File No. 276/1932

Mysore Residency
Bangalore

Serial No. 36-38-F

Subject

Bangalore Civil & Military Station Budget Estimates for 1933-34

Previous References.	Later References.

POLICE BUDGET ESTIMATES FOR 1933-34.

- :0: -

Expenditure.

Part I - Standing charges.

Part II-A - Fluctuating charges.

2

The following statement shows the estimated expenditure for 1933-34 as compared with 1932-33 excluding Civil Works and repairs:-

Particulars.	Sanctioned estimate for 1932-33. Rs.	Budget estimate for 1933-34. Rs.	Difference + More. — Less. Rs.
A - District Executive Force - District Police.			
A-1. Pay of Officers. ..	14,100	16,030	+ 1,930
A-2. Police Force. ..	1,60,000	1,68,910	+ 8,910
A-3. Office Establishment. ..	11,100	13,410	+ 2,310
A-4. Allowances, Honoraria etc.	19,200	18,800	- 400
A-6. Clothing & other supplies.	22,400	18,500	-3,900
A-7. Contingencies. ..	13,400	15,000	+ 1,600
A-8. Grants-in-aid Contributions etc.	600	600	. . .
A-9. Deduct:- Establishment charges etc. recovered from other Governments Departments etc.	-1,500	-1,500	. . .
Total for District Police.	2,39,300	2,49,750 ✓	+ 10,450
B. Railway Police.			
B-1. Pay of Officers.	1,100	1,190	+ 90
B-2. Pay of establishment.	39,100	37,820	— 1,280
B-3. Other charges.	16,500	15,530	— 970
	56,700 ✓	54,540 ✓	— 2,160
	2,96,000	3,04,290	+ 8,290

2

The chief variations are explained below:-

(1) The increase of Rs.1,930/- under 'A-1. Pay of Officers'

Officers' is due to the emergency deductions from pay being made for one month only (March 1933) instead of for 12 months.

4 (2) The increase of Rs.8,910/- under "A.2-Police Force is due to the following:-

	Rs.
(a) Periodical increments, transfer of 2 constables from Railway Police, etc.	3,910
(b) In the current year's budget a sum of Rs.6,000/- was deducted as "probable savings". As no savings are anticipated in the next year's budget no reduction has been made as "probable savings". This accounts for an increase of Rs.5,000/- in the next year's budget.	5,000
	8,910

5 (3) The Commissioner of Police has made a provision of Rs.15,000/- under "Leave Salary" for the Police Force in the next year's budget. No provision was hitherto made under "Leave Salary". The amount required was met from the savings under "Pay of Police Force". This has been omitted in accordance with the orders of the Resident in the budget for 1932-33.

Vide paragraph 54 of the notes. Sec. S.N 14-16 429-31

6 (4) Increase of Rs.2,310/- under "A.3-Office Establishment" is due to periodical increments (Rs.400/-) and to the provision of Rs.900/- more under "Leave Salary". As the emergency deductions from pay is made for one month only (March 1933) instead of 12 months during next year there is an increase of Rs.1,010/- under this head.

7 (5) There is no increase under "A-4. Allowance, Honoraria etc" and "A-6. Clothing and other supplies".

8 (6) The actuals for the past 3 years under "A-7 Contingencies" are given below:-

		Rs.
1929-30.	..	16,276
1930-31	..	16,867
1931-32	..	17,223
		3)50,366
Average for 1 year		16,788

The Commissioner of Police asks for a grant of Rs.15,000/- for next year under this head against the

budget

budget allotment of Rs.13,400/- for the current year. If approved this may be allowed to stand.

No remarks are called for for the rest of the items.

9

If approved the Police budget estimates as modified above may be incorporated in the general budget estimates of the Mysore Assigned Tract for 1933-34.

([illegible]).

T. H. Thangavelu
Secretary.
9-9-1932.

Resident.

9
11/9

10.9

	+ More - Less Rs.
Wines and Spirits (Foreign liquors).	+ 11,000
Malt Liquors (Beer).	- 35,000
Country spirits (Arrack).	+ 37,000
Country Fermented liquor (Toddy)	+ 24,500
Opium.	+ 3,250
Hemp and other drugs.	- 3,100
Fines, confiscation & Miscellaneous.	- 4,000
	+ 33,650

The Collector has explained these variations in column 12 of his budget estimates.

(3) Decrease of Rs.5,500/- under VII-Stamps, is due to fall in the sale of Judicial and Non-Judicial stamps.

EXPENDITURE.

Part I - Standing Charges & Part II-A-Fluctuating charges.

The following table shows the estimated expenditure fo 1933-34 as compared with 1932-33:-

Budget Heads.	Sanctioned estimate for 1932-33.	Budget estimate for 1933-34.	Difference + More - Less.
	Rs.	Rs.	Rs.
2-Taxes on Income.	6,700	9,260	+ 2,560
5-Land Revenue.	300	300	
6-Excise.	81,000	79,090	- 1,910
7-Stamps.	2,400	2,500	+ 100
22-General Administration.	44,100	46,860	+ 2,760
24-Administration of Justice-Criminal Courts.	18,400	19,290	+ 890
25-Jails & Convict Settlement.	14,600	15,100	+ 500
34-Agriculture.	8,400	9,360	+ 960
37-Miscellaneous Department.	1,900	1,960	+ 60
	1,77,800	1,83,720	+ 5,920

The

Item (c) - Grant of conveyance allowance to Income-tax Office.

S.N 51
631-1931
Secy G

Please see paragraph 4 of Memorandum No.F.71(43)-E/31, dated the 28th May 1932, from the Government of India, Foreign and Political Department in which the grant of a conveyance allowance of Rs.50/- per mensem was sanctioned to the Treasury and Income-tax Officer, and Financial Adviser for a period of one year in the first instance from 1st April 1932.

If the Collector proposes to continue the allowance during 1933-34, he should submit detailed proposals with a view to address the Government of India in the matter.

If approved the amount required for next year viz. Rs.600/- may be shown under Part II-B-Fresh charges and the Collector may be asked to submit detailed proposals at an early date.

10

The budget estimates submitted by the Collector may if approved be incorporated in the general budget estimates of the Mysore Assigned Tract.

T. N. Thangavelu
Mudaliar.
12-9-1932.

Resident.

12.9

Para 10 ante.

S N 20

Draft letter to the Collector, Civil and Military Station, Bangalore, is submitted for approval.

T. N. Thangavelu
Mudaliar.
14-9-1932

Superintendent.

S.N. 22

Letter No.2419/21-24, dated the 6th September, 1932 from the Inspector of Schools, Coorg and Bangalore.

The budget estimates for 1933-34 submitted by the Inspector of Schools have been checked and submitted for approval in three parts viz., Part I - Standing charges, Part II A - Fluctuating charges and Part II-B-Fresh charges.

The following table shows the amount proposed for the year 1933-34 as compared with the amount provided for 1932-33:-

Part I - Standing charges.

Particulars.	1932-33	1933-34	Difference. +More. -Less.
A. University - Grants-in-aid to Non-Government Arts Colleges.	15,600	15,600	
B. Grants-in-aid to Non-Government secondary schools.	1,47,100	1,54,500	+ 7,400
C. Primary -Govt. Primary Schools.	2,800	3,040	+ 240
D. Grants-in-aid to Non-Government Primary Schools.	64,400	62,400	- 2000
E. Special - Govt. special schools.	4,600	5,420	+ 820
F. Grants-in-aid to Non-Government special schools.	12,300	12,300	
G- General - Inspection.	12,800	14,670	+ 1,870
G.3 Miscellaneous.	3,200	3,200	
	2,62,800	2,71,130	+ 8,330

The variations are explained below:-

1) The increase of Rs.7400/- under "B-Grants-in-aid to non-Government secondary schools" is due to the following.-

(a) Employment of additional staff for opening of VI Form in Srimathi Kamalabai Girls' High School and grant of increments to teachers.	2,500
(b) Conversion of St.Euphrasias Elementary School into secondary schools.	4,900
	7,400

5. Increase of Rs.1870/- under "G. General - Inspection" is due to periodical increments and emergency deductions from pay for one month instead of 12 months as provided for 1932-33.

Part II A - Fluctuating charges.

The following table shows the amount proposed for 1933-34 as compared with the amount provided for 1932-33:-

	1932-33 Rs.	1933-34 Rs.	Difference +More. —Less.
A. University.	1000	1000	
B. Secondary - Grants-in-aid to Non-Government Secondary Schools.	25000	9000	—16000
D. Primary - Grants-in-aid to Non-Government Primary Schools.	43100	4000	—39100
E. Special - Government Special Schools.	5,300	3600	—1700
F. Grants-in-aid to non-Government special schools.	2100	3700	+1600
G. General - G.2 Scholarship.	11700	11700	. . .
	88200	33000	—55200

The variations are explained below:--

(1) Decrease of Rs.16,000/- under "B. Secondary Grants-in-aid to Non-Government Secondary Schools" is due to exclusion of non-recurring grants sanctioned for 1932-33.

(2) Decrease of Rs.39,100/- is due to the exclusion of the grant sanctioned under the 5 year programme.

(3) Decrease of Rs.1700/- under "E. Special - Governmen Special Schools" is due to the exclusion of the pay of graduate assistant which is paid from the grant sanctioned under the 5 year programme.

(4) Increase of Rs.1,600/- under "F. Grants-in-aid to non-Government special schools" is due to the grant of stipends to teachers undergoing training.

made in the budget estimates. Under the Code of Regulation for European Schools and Grant-in-aid Code for Indian Schools the Hon'ble the Resident has power to sanction building and Furniture Grants applied for.

The budget estimates ~~excluding Arsenal charges~~ may, if approved be incorporated in the general budget of the Mysore Assigned Tract for 1933-34. The items under 5 year programme may be submitted to the Government of India.

Draft submitted for approval.

T.N. Thangavelu
Madurai.
13-9-1932

Resident.

See note after para 3(2)

13.9

		Rs.
	B.F.	1,300/-
(c) Extending the record room of the Sub-Registrar's Office.		1,550/-
(d) Other Petty repairs.		150/-
		3,000

The Hon'ble the Resident has power to sanction items (a), (b), (c) and (d). If approved item (a) may be included in the budget estimates for 1933-34. The Municipal Executive Engineer has included items (b), (c) and (d) in his civil works budget estimates for 1933-34 and this will be submitted separately for orders of the Hon'ble the Resident.

If approved the budget estimates of the District and Sessions Court and Sub-Registrar's Office may be incorporated in the general budget estimates of the Assigned Tract.

T. N. Thangavelu
Madurai
14-9-1932.

Resident.

14.9

F. Public Health Establishment.	900	900	
G. Grants-in-aid for public health purposes.	50,000	50,000	
	3,21,800	3,43,770	+ 21,970

The variations are explained below:-

(a) The increase of Rs.4,970/- under "A -1 - Pay of Officers" is due to the expected promotion of Dr. D.Gernon to the rank of Captain during 1933-34 and to periodical increments (Rs.2,600). The emergency deductions from pay are made for one month instead of 12 months as provided in the current year's budget estimates. This accounts for an increase of Rs.2370/-.

(b) The increase of Rs.7,680/- under "A.2 - Pay of Establishment" is due to the following:-

(i) Periodical increments	+ 1,500
(ii) Probable savings.	+ 1,000
(iii) Emergency deduction from pay.	+ 5,180
	+ 7,680

(c) Increase of Rs.970/- under "A-3- Allowances, Honoraria etc.," is due to the amount provided to meet any unexpected increase in the percentage sanctioned to the Medical Officers and subordinates.

(d) The Residency Surgeon asks for the following additional grants of Rs.6,000/- under "A.6. Other Expenses":-

	Sanctioned budget 1932-33. Rs.	Budget for 1933-34. Rs.	Difference +More —Less. Rs.
1)Bedding & clothing.	6,000	6,000	
2)Menial charges.	26,200	26,300	+ 100
3)Furniture.	2,000	3,000	+ 1,000
4)Hospital contingencies.	17,100	22,000	+ 4900
	51,300	57,300	+ 6,000

Increase

except civil works original

114 Departmental budgets have been consolidated and are submitted below for approval in three Parts, i.e. Part I-Standing Charges, Part II-A-Fluctuating charges and Part II-B-Fresh charges.

115 Under Part II-B-Fresh charges the following items have been included:-

		Rs.
	Recurring	
1.	1/3rd Grant-in-aid to Muhammadan Orphanage for opening an Industrial School.	1,000
2.	Grant to St.Martha's Hospital, Bangalore City	1,200
3.	Special pay to the Additional Judge for the Court of the Hon'ble the Resident	3,200
	Travelling allowance	900
4.	Additional Nursing Establishment for the Bowring and Lady Curzon Hospitals	9,455
		15,755
	Non-recurring	
5.	Underground sewerage scheme of the bazaar area in the C.& M. Station	85,541
6.	Purchase of a new Motor Prison Van for the conveyance of undertrial prisoners	4,000
7.	Improvement of drains in the Home for the Aged in Bangalore	5,884
8.	Building & Furniture grants to various schools	49,294
9.	1/3rd Non-recurring grant to Muhammadan Orphanage for opening an Industrial School	2,000
	Total	1,46,719
	Grand total	1,62,474

116 The President, Municipal Commission, has applied for an annual grant of Rs.1,00,000/- in connection with a new water supply scheme. The question is still under correspondence

correspondence. If it is proposed to recommend a grant of Rs. 1,00,000/- to the Government of India a sum of --- Rs. 1,00,000/- may be included under Part II-B- Fresh -- charges.

Three drafts submitted for approval.

original

(Figures relating to Civil Works will be added as soon as they are received from the Municipal Engineer. The budget should reach the Govt. of India by the 15th October 1932.)

(From para 11)

T. N. Thangavelu Mudaliar
7-10-1932.

Resident

57 The post a/c water heer not be included.

C.A.D
8.10

Add a refee to our letter re A.T finances. Let me be made immediate in two letters

Secy

59 The letter is ok. Place E.

12/10

Resident

12.10

No. 6890 Encl. 3.
276-1932.

From

The Hon'ble Lieutenant Colonel R.J.C. Burke,
Resident in Mysore.

To

The Political Secretary to the Government of India,
Foreign and Political Department.

Dated Bangalore, the 13th October, 1932.

BANGALORE BUDGET ESTIMATES FOR 1933-34.

Sir,

I have the honour to submit, in duplicate, the budget estimates of the Civil and Military Station, Bangalore, for the year 1933-34 in three parts, together with certain statements showing details of the provision proposed under "Salaries and Establishment".

2. In this connection, I invite attention to my letter No.5293/429-1931, dated the 9th August, 1932, to which no reply has yet been received.

I have the honour to be,
Sir,
Your most obedient servant,

Lieut.-Col.,
R E S I D E N T.

13/10/32

MVS

DEPARTMENT.

BRANCH.

File No. 276 1932

Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams — Ordinary · Express · Urgent* · Priority · Clear Line† — *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

*Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

No. 6891 Dated 13th October 1932

From

The Secretary to the Resident.

To

The Secretary,

Central Board of Revenue.

Subject:- Bangalore Budget estimates for 1933-34.

Sir,

I am directed to forward an extract from the Bangalore Budget Estimates for the year 1933-34 relating to "Taxes on Income" together with a statement showing details of the provision proposed under salaries and establishment.

I have etc.,

Secretary to the Resident.

T. N. Thangavelu
Mudaliar
7-10-1932

12/10

S. 5.
MGIPC—S1—327 (CPS) DCF—(G-1432)—24-4-31—50,000 Pads.

year ending 31st March 1934.

NED TRACT.

Sub-Heads K—45—SUPERANNUATION ALLOWANCES AND PENSIONS AND L—46—STATIONERY AND PRINTING.

Revised, 1932-33.	Remarks.	Budget, 1933-34			Remarks explaining the cause of difference between figures in columns 5 and 11.
		As proposed by Local Officer.	Variations from Budget 1933-34 + More—Less.	As amended by A. G., Madras.	
9	10	11	12	13	14
Rs.		Rs.	Rs.	Rs.	
40,000		40000 (63)	−3800 (63)		(63) Based on payment made at the Reserve Treasury.
100		100			
400		400			
3000		3000			
700		700			
44,200		44200	−3800		
2000		2000 (64)	+1000 (64)	(64)	Based on the actuals 1931-32.
2000		2000	+1000		

† by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—Other Expenditure

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Last 6 months Actuals, 1931-32.	Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances ...	35218	37918	38841	43900	23402	18797
Compassionate Allowances	52	38	87	100	17	11
Gratuities	189	382	..	400	36	84
Equated payments of commuted value of pensions charged to Capital	2121	2121	2127	3000		
Donations to Provident Funds	..	453	407	700		
TOTAL 45.—SUPERANNUATION, ETC. ...	37580	40912	41462	48000	23455	18892
46. STATIONERY AND PRINTING.						
L. Stationery and Printing						
Printing work done for Central Department at Provincial Presses	..	2299	2003	1000	...	..
TOTAL 46.—STATIONERY AND PRINTING ...	..	2299	2003	1000	...	...

NOTE.—Columns 5, 11, 12 and 14

GNED TRACT.

Sub-Head J—37—MISCELLANEOUS DEPARTMENTS.

3	Revised 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 193 -3. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
	9	10	11	12	13	14
	Rs.		Rs.	Rs.	Rs	
1933	300		300			
			(60) 700	(60) -100	(60)	Based on the actuals 1931-32
1761	-700					
1946	1000		1000	-100		
	840		(51) 870	(1) +70	(51)	Due to periodical increment
	-		100	(62)	(62)	Due to emergency charges made for one month instead of for 12 months
	-84		-10	+90		
1947	756		960	+160		
	756		960	+160		
1937	1756		1960	+60		

Heads of Local Officers.

for the year ending 31st March 1934.

ASSIGNED TRACT.

31—EDUCATION.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
5336	5740		6120	+520		
2191	1100		1100			
2191	1150		1150			
2191	1100		1100			
-1979	-2500		-2700	-200		
5548	4340		4520	+320		
7256	7900		7900			
7256	7900		7900			
4204	4400		4400			
11460	12300		12300			
17008	16,640		16,820	+320		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II—

Numbers. 1932-33.	Numbers. 1933-34.	Minor and Detailed Heads	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals, ~~months~~, 1931-32.	Revised. Actuals, 6 months, 1932-33.
		1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		General.						
		Summary.						
		Inspection...	25573	14813	14337	12,800	7823	7823
		Miscellaneous	3031	3449	3831	3,200	3031	800
		TOTAL GENERAL ...	28604	18262	18168	16,000	10854	8623
		Sub-Head G.—General—Inspection.						
		G. 1.—INSPECTION ...						
		G. 1 (1)—Pay of Officers—						
1	1	Inspector of Schools Rs. ~~650—1,100~~ 500—1750 ...	22647	7592	7131	8000	3826	4136
		Leave salary ...				-1000		
		Deduct - Emergency deductions from pay						
		TOTAL ...	22647	7592	7131	7000	3826	4136
		G. 1 (2)—Pay of Establishment—						
11	11	Sub-Assistant Inspector, Clerks and Servants (at rates varying from Rs. 15 to 250).	8611	8819	8892	7700	3495	3447
		Leave salary ...				1300	347	
		Deduct - Emergency deductions from pay				-900		
		TOTAL ESTABLISHMENT ...	8611	8819	8892	8100	3782	3447
		Carried over ...	31258	16411	16023	15,100	8608	7783

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

31—EDUCATION.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
15,646	12800		14670	+1870		
3831	3,200		3200			
19,477	16,000		17870	+1870		
7962	7000		8620	(46) (+) +620	(46) (N)	Due to periodical increments
			-100	(47) (2) +900	(47) (2)	Emergency deductions made for 1 month instead for 12 months.
7962	7000		8520	+1520		
	6800		7400	(48) (3) -300	(48) (B)	Based on the actuals drawn by the present incumbents.
0429	1300		1300			
			-50	(47) (2) +850		
8429	8100		8650	+550		
16,391	15,100		17170	+2070		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Last 6 months Actuals, 1931-32.	Actuals, months, 1932-33.
	2	3	4	5	6	7
General—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head G.—General—Inspection—*cont.*						
G. 1.—Inspection.—*cont.*						
Brought forward ...	31258	16411	16023	15100	8608	7783
G. 1 (3)—Grants-in-aid, contributions, etc.—						
Contributions for Provident Fund	3450	..				
G. 1 (4)—Other charges—						
Allowances, Honoraria, etc.—						
Travelling allowance	1862	1296	1302	1400	1231	
House-rent and other allowances	940	774	693	500		
Cost of passages under the Superior Civil Service Rules, 1924						
TOTAL ...	2802	2070	1995	1900	1231	
Miscellaneous—						
Purchase of books	..	198	..			
Service postage and telegram charges	380	345	350	350		
Rents, rates and taxes	800	800	650	650		
Office expenses and miscellaneous	1015	647	820	800		
TOTAL ..	2195	1990	1820	1800	649	
Total G. 1 (4)—Other charges ...	4997	4060	3815	3700	1880	3364
G. 1 (5)—Deduct charges recovered from Coorg Administration.						
Portion of charges of the Inspector and his establishment debitable to Coorg Administration ...	−1432	−5658	−5301	−6000	−2665	−3324
Total G. 1—Inspection ...	25573	14813	14337	12800	7823	7823
Sub-Head G. 3—Miscellaneous.						
Examination charges	2231	2399	2831	2400		
Miscellaneous	800	1050	1000	800	3031	800
TOTAL—MISCELLANEOUS ...	3031	3449	3831	3200	3031	800

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934

ASSIGNED TRACT.

31—EDUCATION.

1932-33. Total.	Revised, 1932-33	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1933-34. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
16341	15100		17170	+2070		
	1400		1400			
1231	500		500			
1231	1900		1900			
			350			
			650			
			800			
649	1800		1800			
5244	3700		3700			
-5989	-6000		-6200	-200 (49)	(49)	Due to periodical increments.
15,646	12800		14670	+1870		
	2400		2400			
3831	800		800			
3831	3200		3200			

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals, ending, 1931-32.	Revised. 6 Actuals 1932
1	2	3	4	5	6	
32.—Medical.	Rs.	Rs.	Rs.	Rs.	Rs.	
Sub-Head A.—Hospitals and Dispensaries ...	142013	155931	161315	1[illegible]5200		
„ **B.—Mental Hospital**	13106	12680	11976	13000	11976	
„ **C.—Medical School and College** ...	1096	2323	4605	5,500	2038	26[illegible]
„ **D.—English charges (High Commissioner) on stores**						
For rounding ...						
TOTAL 32.—MEDICAL ...	156515	170934	177816	1,76,700		
Sub-Head A.—Medical.						
Hospitals and Dispensaries.						
A. 1.—Pay of Officers.						
Special pay to the Residency Surgeon (Rs. 400).	2141	25588	4680	4800	2[illegible]0	
Assistant Surgeons (from Rs. 125 to 500 + S. P. 1 (50).			19823	20,800	10260	
Leave salary ...				1000		
Deduct - Emergency deductions from pay				-2600		
TOTAL ...	2141	25588	24503	23,600	11974	11[illegible]
A. 2.—Pay of Establishments.						
Pay of Establishment—						
Lady Assistant Surgeons Sub-Assistant Surgeons Compounders Nurses and midwife, etc. Electrical Mechanic Servants — at rates varying from Rs. 15 to 290.						
	56326	59745	63394	68,200		
Leave salary				3200		
				-1000	31966	
Deduct—Probable savings				-5600		
—do - Emergency deductions from pay				-4900	31961	
TOTAL ...				64900		
Carried over ...	77737	85333	87897	64900	[illegible]	

Numbers

1928-29.	1933-34.
1	1
4	4
86	86

Note.—Column

for the year ending 31st March 1934.

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More — Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	1,63,100		1,77,270	+19070		
11976	13000		13000			
4703	5500		5850	-1350		
	1,81,600		1,96120	+19420		
~~4600~~ +400	4800		4800			
	20800		23400	+2600	(50)	Due to periodical increments
~~2520~~	600		600	(51)	300 (51)	Due to emergency deductions made for 1 month instead of 12 months.
	-2600		-230	+2370		
3368	23600		28,570	+4970		
				(52)	(52)	1. Increase is d (1) Periodi ✓ (2) Revisio Head Cl 150 & t advance (3) Grant o mensem Hospita
	68200		70150	+1950		
	3300		~~69700~~ 3300	~~+1500~~ (53)		
	-1000		-	+1000	-2600	
	-5600		- 420	+5180		
64152	64900					
	~~64900~~		73030	+8130		
			~~72580~~	~~+7680~~	(53)	No savings a hence the in
87520	88,500		~~101150~~	~~+12650~~		
			1,01,600	+13100	(54)	Due to eme month instea

are to be filled up by the Local Officers.

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget 1932-33.	Revised (Last month's Actuals, pending, 1931-32)
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head A.—Medical—Hospitals and Dispensaries—*cont.*					
Brought forward ...	77737	85333	87897	98500	43935
A. 3.—Allowances, Honoraria, etc.					
Travelling allowance	206	2750	..		
House-rent and other allowances ...	21317	22979	23479	25500	11740
TOTAL ...	21523	25729	23479	25500	11740
A. 6.—Other Expenses.					
Rent of Telephone Line					
Pay of Menials	19960	20850	25893	26200	12961
Service postage and telegran charges ...	200	200	220		
Rent, rates and taxes	1720	1349	1388		
Office expenses and miscellaneous	19973	21570	21538	17100	13996
TOTAL ...	41853	43969	49039	43300	15997
8.—Establishment and other charges paid to Bangalore Municipal Commission on account of moiety of pay and allowances of Municipal Sub-Assistant Surgeon attached to the Hospital.	900	900	900	900	900
9.—Deduct charges recovered from Bangalore Municipal Commission.					
TAL—A. MEDICAL—HOSPITALS AND DISPENSARIES.	142013	156931	161315	158200	70642

for the year ending 31st March 1934.

ASSIGNED TRACT.

MEDICAL AND PUBLIC HEALTH.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
87,520	88500		1,01,600 ~~10150~~	+13100 ~~+12650~~		
23620	25500		26470	(54) +970	25520	(54) Increase is due to the amount provided to meet any unexpected percentage sanctioned to Medical Officers and subordinates.
23620	25500		26470	+970		
~~26929~~	26200		26300	(55) +100		(55) Due to periodical increments.
	22000		(56) 22,000	(56) +4900	21600	(56) Based on the actuals of 1930-31 and 1931-32.
37765	48200		48,300	+5000		
900	900		900			
150805	163100		1,77,270	+19070		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1929-30	Actuals. 1930-31	Actuals. 1931-32	Budget. 1932-33.	Revised. Actuals, 9 months, 1931-32	Revised. Actuals, 6 months, 1932-
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	R
Sub-Head B.—Medical—Mental Hospital.						
Grants to Mental Hospital and Diet of Lunatics ...	13406	12680	11976	13900	11976	
Sub-Head C.—Medical Schools and Colleges.						
Scholarships	1096	2323	4605	5500	2038	26
33.—Public Health.						
Summary—						
Public Health Establishment	900	900	900	400	450	4
Expenses in connection with Bubonic Plague, Malaria and epidemics ...						
TOTAL ...	900	900	900	100	450	4
Numbers. 1931-32. 1932-33.						
Sub-Head F.—Public Health Establishment						
F. 1.—Pay of Establishment—						
2 2 Vaccinators (at rates varying from Rs. 25 to 30)	660	660	660	700	330	
Leave salary						
TOTAL ...	660	660	660	700	330	
F. 2. Other charges—						
Allowances, Honoraria, etc.—						
House-rent and other allowances	240	240	240	200	120	
Contingencies—						
Office expenses and miscellaneous						
TOTAL F. 2 ...	240	240	240	200	120	
TOTAL SUB-HEAD F.—PUBLIC HEALTH ESTABLISHMENT ...	900	900	900	900	450	

Office Copy

BUDGET ESTIMATE

OF

THE MYSORE ASSIGNED TRACT ADMINISTRATION

FOR

933 -1934

EXPENDITURE.

Part I.—Standing Charges.

Demand—BANGALORE.

[*Except 2.—Taxes on Income and 23.—Audit, which are taken under the subject demands concerned.*]

T. N. Thangavelu
Mudaliar.
7-10-1932.

Major Heads.	193 -193 .			1934-1935		
	As proposed by A. G., Madras.			Proposed Estima		
	Non-voted.			Non-voted.		
	Rs.			Rs.		
TAXES ON INCOME				1,220		
LAND REVENUE				300		
EXCISE				79,450		
STAMPS				2,500		
REGISTRATION				3,830		
GENERAL ADMINISTRATION ...				47,360		
AUDIT				...		
ADMINISTRATION OF JUSTICE ...				64,600		
JAILS AND CONVICT SETTLEMENTS ...						
POLICE				2,83,960		
POLITICAL				17,100		
EDUCATION				2,44,900		
MEDICAL				1,16,120		
PUBLIC HEALTH				400		
AGRICULTURE...				9,360		
MISCELLANEOUS DEPARTMENT ...				1,960		
SUPERANNUATION ALLOWANCES AND PENSIONS				44,200		
STATIONERY AND PRINTING ...				2,000		
TOTAL Rs...				10,05,760		

TRAL.

Administration for the year from 1st April 1933 to 31st March 1934.

1932-1933. Revised Estimate. Non-voted	1932-1933. Revised Estimate. Total	1932-1933. Sanctioned Estimate. Non-voted	1932-1933. Sanctioned Estimate. Total	1931-1932. Accounts. Non-voted.		1931-1932. Accounts. Total.	Budget estimate for 1933-1934 compared with Revised Estimate. 1933-1934. Increase.	Budget estimate for 1933-1934 compared with Revised Estimate. 1933-1934. Decrease.
Rs.		Rs.		Rs.			Rs.	Rs.
8670	18,670	6300	6300	12,788	..	12,788		
300	300	300	300	274	..	274		
75,290	75,290	81000	81,000	75,232	..	75,232		
2,450	2,450	2,400	2,400	2,303	..	2,303		
3,535	3535	3500	3500	3,716	..	3,716		
41,460	41,460	44100	44100	38,191	..	38,191		
...	...	...	...	2,573	..	2,573		
62,680	62,680	63,500	63,500	63,033	..	63,033		
				..	..	..		
2,78,790	2,78,790	2,70,400	2,70,400	2,86,918	..	2,86,918		
1426	1426	2000	2000	3,530	..	3,530		
2,26,840	2,26,840	226700	2,26,700	2,61,670	..	2,61,670		
1,81,600	1,81,600	176700	1,76,700	1,77,896	..	1,77,896		
940	940	900	900	900	..	900		
8627	8627	8400	8400	8,585	..	8,585		
1756	1756	1900	1900	1,760	..	1,760		
44200	44200	48000	48000	41,462	..	41,462		
2000	2000	1000	1000	2,003	..	2,003		
~~904898~~ 940564	~~904898~~ 940564	~~889400~~ 937100	~~889400~~ 937100	9,82,834	..	9,82,834		

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. March months Actuals, 9 months, 1931-32.	Revised. Act 6 mon 193
1	2	3	4	5	6	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
SUB-HEAD A.						
Collection of Income Tax.						
District Charges (Non-Voted).						
A. 1.—Pay of Officers.—						
Income Tax Officer (Rs. 300-500)	4,520	6,403	5,810	—	2850	25 -2 22
A. 2.—Pay of Establishments—						
Accountants, Clerks and Servants (at rates varying from Rs. 15 to 250)...	7,096	6,628	6,566	6100	2815	34 -24 32
Leave salary	440			100		
Deduct - Emergency deductions from pay				-500		
TOTAL ...	7,536	6,628	6,566	5700	2815	32
...ces, *Honoraria, etc.*—						
...elling allowance	..	..	12	200	12	12
...se-rent and other allowances	..	..				
TOTAL		..	..	200		
...ontingencies—						
...e expenses and miscellaneous ...	584	696	400	400	217	32
TOTAL 2.—TAXES ON INCOME ...	12,640	13,727	12,788	6300	5894	59

NOTE.—Columns 5, 6, [illegible]

for the year ending 31st March 1934.

ASSIGNED TRACT.

INCOME.

1932-33 Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 193 -3 . + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
5100	2,250.		...			(A) Increase is due to the entertainment of one additional peon with effect from 1-3-1933
6057	5320		(1) 6.170	(1) + 70		(1) Based on the pay drawn by the present incumbents.
	900		(2) 280	(2) +180		(1) Increase is due to the additional establishment sanctioned during 1932-33.
	-500		-30	(3) +470		(2) Based on the probable amount required for 1933-34
6057	5720		6420	+720		(3) Increase is due to the deduction made for 1 month -- only instead for 12 months.
136	200		200			(4) Based on the average actuals of past 3 years. -- includes an extra provision of Rs.100/- for purchase of an almirah for securing records.
			200			
538	500		(4) 600	(4) + 200		
11,833	8670		7,220	+920		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	last 6 months Actuals, months, 1931-32.	Actuals, 6 months, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances to District and Village Officers.						
Pay of Establishment	274	274	274	300	—	274
TOTAL—ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS	274	274	274	300	...	274

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head A—5—LAND REVENUE.

1932-33.			Budget, 1933-34.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 193 -3 . + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
274	300		300			
274	300		300			

are to be filled up by the Local Officers.

GEN

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Numbers.	Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals. 1931-32.	Revised. 6 months Actuals. 1932-33.
1		2	3	4	5	6	7
1932-33 / 1933-34		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	District Executive Establishment.						
	District Establishment.						
	B. 1.—Pay of Officers—						
1 / 1	Superintendent of Excise (Rs. 325-525) ...	..	5,100	4,763	5100	2213	2295
	Leave salary				1300		
	Deduct - Emergency deductions from pay				-600		
	TOTAL ...	8,169	5,100	4,763	5800	2213	2295
	B. 2.—Pay of Establishment—						
	Sub-Inspectors ...						
(7)	Clerks				5100		
11	Servants						
	Leave salary				600		
	Deduct - Emergency deductions from pay				-600		
	TOTAL ...	6,102	6,458	6,779	5300	3018	2045
	B. 3.—Other charges—						
	Allowances, Honoraria, etc.—						
	Travelling allowances	463	199	286	300	187	
	House-rent and other allowances	111	79	35	100		
	Rewards.	123	390	188	400		
	TOTAL ...	697	668	509	800	187	326
	Miscellaneous—						
	Rewards	33	111	85	100		
	Cost of carriage of Liquor to the bonded Depots.	2523	2,162	2,142	2250	130	
	Service, Postage and Telegram charges.	..	35	55		1306	
	Menial charges	..	..	..			
	Rents, rates and taxes	..	..	..			
	Office expenses and miscellaneous ...	287	416	312	450		
	TOTAL ...	2,843	2,714	2,594	2,800	1306	1438
	TOTAL B. 3. OTHER CHARGES CARRIED OVER ...	3,540	3,382	3,103	3,600	1493	1558
	TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT CARRIED OVER ...	14,271	12,058	11,542	11,100	5231	4340

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head B—6—EXCISE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras. Govt of India	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
4508	4590		6300	(5) +1200		(5) Increase is due to the promotion of the present Excise Supdt. to I grade Inspector during 1933-34.
	1300		1300	(6)	500	(6) Due to the deduction made for one month only instead of 12 months.
	-600		-50	+550		
4508	5290		7550	+1750		
	4400		5430	(7) +330		(7) Due to the entertainment of an additional clerk on 35-2-65 for the office of the Excise Supdt.
	600		600	(6)	200	
	-400		-30	+370		
5063	4600		6000	+700		
	600		300			
			100			
			400		300	
507	600		800			
			100			
	2500		2250			
			450			
2544	2500		2800			
3051	3140		3600			
9571	9890		13550	+2450		

are to be filled up by the Local Officers.

Minor and Detailed Heads	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Last 6 months Actuals, 1931-32.	6 months Actuals, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	14,271	12,058	11,542	11,100	5231	4340
B. 3. B.F.	3,540	3,382	3,103	3,600	1493	1558
Distilleries.						
Charges payable to other Governments or Departments—						
Proportion of pay of Joint Establishment and Contingencies, Bangalore	7,472	7,240	7,717	7800	—	7774
Cost of arrack ~~and ganja~~ supplied to Excise Department	61,006	50,648	46,126	51000	23961	23079
TOTAL—DISTILLERIES ...	68,478	57,888	53,843	58,800	23961	30,853
Cost of Opium supplied to the Excise Department	7,086	4,171	2,716	5800	2348	2348
Purchase of Ganja & other drugs.	840	1,260	4,028	1700	840	1260
TOTAL, B. 3. OTHER CHARGES ...	79,944	66,701	63,690	69,900	28642	36019
For rounding ...						
TOTAL 6.—EXCISE ...	94,215	78,7579	75,232	81,000	33873	40359

NOTE.—Columns 5, 11, 12 and 14

TRAL.

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head C—7—STAMPS.

1932-33.			Budget, 1933-34.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 1932-33. + More — Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1137	1200		1200			
	1200		1200			
9 1146	1200		1200			
988	1100		(9) 1100	(9) +100		(9) Based on past actuals of 1930-31 & 1931-32
125	150		200			
1114	1250		1300	+100		
5						
1119	1250		1300	+100		
2265	2450		2500	+100		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Numbers.		Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals. 1931-32.	Revised. 6 months Actuals. 1932-33.
1932-33.	1933-34.	1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		District Charges.						
		D. 1.—Pay of Establishment—						
5	5	Sub-Registrar, Clerks and Servants (at rates varying from Rs. 15 to 100) ...	3,528	3,567	3,657	3400	1527	1532
..	..	Leave salary ...				400	207	243
		Deduct - Emergency deductions from pay				-400		-141
		TOTAL ...	3,528	3,567	3,657	3,400	1734	1634
		D. 2.—Other charges—						
		Allowances, Honoraria, etc.						
		Travelling allowance ...	..	..	30			
		Contingencies—						
		Office expenses and miscellaneous	37	18	29	100	19	6
		For rounding ...						
		TOTAL 9.—REGISTRATION ...	3,565	3,585	3,716	3,500	1753	1640

NOTE.—Columns 5, 11, 12 and

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head D—9—REGISTRATION.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by ~~A. G., Madras.~~ Govt of India	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
3059	3330		(10) 3360	(10) −40		(10) Based on the pa drawn by the prese incumbents.
450	390		400		200	
−141	−280		+30	(11) +370		(11) Due to deduction made for one month instead of 12 month
3368	3440		3,730	+330		
25	95		100			
3393	3,535		3,830	+330		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals, 1931-32.	Revised. Actuals, 6 months, 1932-33.
	2	3	4	5	6	7
E.—District Administration.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Establishment—Collector's Office.						
1932-33 / 1933-34						
E. 1.—Pay of Officers—						
1 / 1 Collector and District Magistrate (Rs. 450—2,500).	15,600	17,629	17,426	18400	8280	
Leave salary				700		
1 / 1 Treasury Officer (Rs. 500-50-850).	..	..	2,498	8700		
Deduct. Emergency deductions from pay				-3300		
	15,600	17,629	19,924	24500	8280	7860
E. 2.—Pay of Establishment.—						
19 / 19 Clerks and servants (at rates varying from Rs. 15 to 200) ...	10,403	9,256	9,687	9700	4150	
1 / 1 One Audit clerk (123-129)				1500	864	
Leave salary				200		
Deduct - Emergency deductions from pay				-800		
TOTAL ...	10,403	9,256	9,687	10600	5014	5237
E. 3.—Other charges—						
Allowances, etc.—						
Travelling allowance	165	13	239	..	239	250
House rent and other allowances	22	14	14	...	8	10
Conveyance allowance				...	247	260
Supplies and Services—						
Diet and Road money to Prosecutors and witnesses	32	476	11	200	3	7
TOTAL—E. 3. Carried over ...	219	503	264	200	250	267
TOTAL—General Estt. Carried over ...	26,003	26,885	29,6[illegible]	35100	13296	13097

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head E—22—GENERAL ADMINISTRATION.

1932-33 Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G. Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	18400		19600	+1200 (12)		(12) Due to periodical increment.
	700		700			
	8700		9200	+500 (12)	8100	—do—
	-3190		-280	+3020 (13)		
16140	24610		29220	+4720		(13) Due to deduction made for one month instead of 12 months
	9965		10400	+700 (12)		
	1500		1570	+70 (12)		
	180		200			
	-895		-80	+720 (13)		
10251	10750		12090	+1490		
489	180		130 (14)	+130 (14)		(14) Based on the actuals of 4 months for 1932-33 and those of 1931-32.
18	20		20 (14)	+20 (14)		
507	200		150	+150		
10	200		200			
517	200		200			
26391	35560		41460	+6360		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Actuals, 9 months, 1931-32.	Revised. Actuals, 9 months, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E.—District Administration—*cont. B. F.*	26,003	26,885	29,611	35100	13294	13097
TOTAL E. 3 Brought forward ...	219	503	264	200	250	267
E. 3.—Other charges—cont.						
Contingencies—						
Pay of Menials	548	533	546	540	270	264
Rents, rates and taxes	460	580	233	400	300	100
Service postage and telegram charges ...	165	75	185	150	135	406
Office expenses and miscellaneous	2,184	2,482	2,334	1810	717	82
TOTAL ...	3,357	3,670	3,298	2900	1422	852
Grants-in-aid, contributions, etc.—						
Contributions for passages of officers transferred from other Governments, Departments, etc. ...	600	600	600	600	—	...
Establishment charges recoverable from other Governments, Departments, etc.	..	..	..			
TOTAL ...	600	600	600	600	...	...
Treasury Establishment.						
Establishment charges paid to other Governments, Departments, etc. Share of the Pay & Accounts officer, Bangalore	3,600	3,600	2,400	3600	...	...
Share of cost of the High Commissioner's Establishment in London ...	..	..	..			
TOTAL, TREASURY ESTABLISHMENT ...	3,600	3,600	2,400	3600	...	...
~~F~~—**Miscellaneous.**						
Discretionary grants by the Hon'ble the Resident ...	1,200	1,200	1,200	1200	1200	...
The Collector	1,205	1,490	818	500	220	424
Total F.—Miscellaneous ...	2,405	2,690	2,018	1700	1420	424
TOTAL E. 3.—OTHER CHARGES ...	10,181	11,063	8,580	9,000	3092	1588
TOTAL 22.—GENERAL ADMINISTRATION.	36,184	37,948	38,191	44100	10386	14641

NOTE.—Columns 5, 11, 12 an

for the year ending 31st March 1934.

ASSIGNED TRACT.

23—AUDIT.

1932-33.			Budget, 1933-34.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	6 months Actuals, months, 1931-32.	Actuals, months, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 1.—Law Officers	2,647	2,770	3,050	2,400	2005	1230
F. 2.—Judicial Commissioner	2,108	4,080	6,583	7,100		
F. 3.—Civil and Sessions Courts	34,547	36,354	35,365	36,000		
F. 4.—Criminal Courts	18,509	18,966	18,055	18,000		
For rounding						
TOTAL 24.—ADMINISTRATION OF JUSTICE.	57,811	62,170	63,033	63,500		
F. 1.—Law Officers.						
Pay of Officers—						
Retaining Fee to Government Pleader ...	600	600	600	600	300	270
Allowances, honoraria, etc.—						
Allowance to Government Pleaders	1,892	2,100	2,260	1700	1495	960
Supplies and Services—						
Fees to Pleaders in Criminal and Civil Cases ...	155	70	210	100	210	...
Total F. 1.—Law Officers ...	2,647	2,770	3,050	2400	2005	1230

NOTE.—Columns 5, 11, 12 and 3

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F—24—ADMINISTRATION OF JUSTICE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
2888	2900		...	-3200		
			...	+300		
3000	3000		...	-2900		
			3000			
	900		...	-900		* Not comparable
	50		50			
	250		250			
184	300		300			
	1200		300	-900		
	1,100		3,300	-3,800		
	14200		14,800	+600 (17)	(17)	Due to periodical increments
	...		1000	(18)	Nil	
	-1500		-120	+1380	(18)	Increase is due to deduction made for one month instead of for 12 months.
842	12,700		15,680	+1980		
12842	12,700		15,680	+1980		

...re to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSOR

BANGALORE—*Non-Voted*—Account IV-

Numbers. 1932-33.	Numbers. 1933-34.	Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Actuals, months. 1932-33.	Revised. Actuals, months, 1932-33.
			2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		F. 3.—Civil and Sessions Courts—*cont.*						
		GENERAL ESTABLISHMENT.—*cont.*						
		Brought forward ...	12,386	12,986	13,240	13,700	6555	6287
		F. 3 (2)—Pay of Establishment.						
		Regular Establishment—						
18	18	Registrar and clerks and servants (at rates varying from Rs. 15 to 250).				13000	5845	5898
		Leave salary	12,264	12,532	12,374	900	122	277
		TOTAL ...	12,264	12,532	12,374	13,900	5967	6175
		Process-serving Establishment—						
16	16	Nazirs, Bailiffs, Amins, Process-servers and servants (at rates varying from Rs. 17 to 125).						
		~~Leave salary~~ ...	6,775	7,159	6,368	6500	2999	2839
		TOTAL ...	6,775	7,159	6,368	6500	2799	2839
		Copyist Establishment—						
3	3	Copyist Superintendent and Copyists (at rates varying from Rs. 20 to 40)	1,055	1,079	1,105	1300	554	511
		TOTAL ...	1,055	1,079	1,105		554	511
		Deduct- Emergency deductions from pay				-1500		
		TOTAL, PAY OF ESTABLISHMENT ...	20,094	20,770	19,847	20,100	9520	9525
		F. 3 (3)—*Allowances, Honoraria, etc.*—						
		Travelling allowance				100		
		Remuneration to Copyists	957	1,017	901	1000		
		TOTAL ...	957	1,017	901	1100	469	427
		Carried over ...	33,437	34,773	33,988	34,900	16544	16239

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F—24—ADMINISTRATION OF JUSTICE.

193 -3 . Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34 As proposed by Local Officer.	Budget, 1933-34 Variations from Budget 1932-33 + More—Less.	Budget, 1933-34 As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
12842	12,700		15,680	+1980		
11743	13000		13150	+150 (19)		(19) Due to periodical increments
399	800		800		300	
12142	13,800		13,950	+150		
5838	6500		6620	+120 (19)		— do —
5838	6500		6620	+120		
1065	1300		1180 (20)	−120 (20)		(20) The decrease is only -- apparent. The provision is based on actual expenditure.
1065	−1500		−110	+1390 (21)		(21) Emergency deductions made for one month instead of for 12 months.
19045	20100		21640	+1540		
	100		100	✓		
	1000		1000	✓		
896	1100		1100	✓		
32783	33,900		38,420	+3520	✓	

are to be filled up by the Local Officers.

Budget Estimate—***Expenditure***—

MYSORE.

BANGALORE—*Non-Voted*—**Account IV**—

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals, months, 1931-32.	Revised. Actuals, 6 months, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 3.—Civil and Sessions Courts—*concld.*						
GENERAL ESTABLISHMENT—*concld.*						
Brought forward ...	33,437	34,773	33,988	34,900	16544	16239
F. 3 (4) Contingencies—						
Diet and Road money to prosecutors and witnesses	37	41	47			
Purchase of Books and Publications ...	273	284	95	200	✓	
~~Service Postage & Telegram charges~~ ~~Purchase of Furniture~~ ...	..	200	145			
Other contingent expenditure	810	1,056	1,090	900	✓	
~~Petty minor works~~ ~~Petty minor works~~ TOTAL ...	1,110	1,581	1,377	~~500~~ ~~600~~ 1,100	1767	472
TOTAL—CIVIL AND SESSIONS COURTS ...	34,547	36,354	35,365	36,000	18311	16711
F. 4—Criminal Courts.						
Numbers.						
F. 4 (1)—Pay of Officers—						
Munsiff Magistrate (Rs. 300—600).						
Leave salary ~~Deduct - Emergency deductions from pay~~ TOTAL ...	7,200 / 7,200	7,200 / 7,200	7,020 / 7,020	7200 -600 -800 7000	3420 / 3420	3240
F. 4 (2)—Pay of Establishment—						
Clerks and Servants (at rates varying from Rs. 15 to 80)	8,999	8,948	8,678	8700 400 -600	3689 558	
Leave salary ~~Deduct - Emergency deductions from pay~~ TOTAL ...	8,999	8,948	8,678	8500	4247	4073
Carried over ...	16,199	16,148	15,698	15,500	7667	7313

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head F—24—ADMINISTRATION OF JUSTICE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
32783	33900		38,420	+3520		
	200		300	+100	(22)	(22) More law books have to be purchased for the Court libra
	900		1200	+300		(23) The pay of the watchman & cleaning charges of latrine which were hitherto met by the Resident's office are paid out of the contingencies of this court since 1-4-34. Hence the increase under this head
2239	1100		~~500~~ 600	~~+100~~		∅ Provision is made for the construction of a water-closet adjacent to the chambers of the District Judge
			1500	+400		
35,022	35,000		39,920	+3920		
	7200		7200		(24)	(24) Emergency deductions made for one month instead of for 12 months
	600		~~600~~ 60	+740		
6,660	-720					
	7080		7740	+740		
	8640		8630	-70	(25)	(25) Based on the pay drawn by the present incumbents.
	400		370	-30	(24)	
	-540		-50	+550	(24)	
8,320	8500		8950	+450		
14,980	15,580		16,690	+1190		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV—

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last but one Actuals, months, 1931-32.	Revised. Actuals, months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 4.—Criminal Courts—*cont.*						
Brought forward ...	16,199	16,148	15,698	15,500	7667	7313
F. 4 (3)—Other Charges—						
Allowances, Honoraria, etc.—						
Travelling allowance	466	420	466	500	233	210
House-rent and other allowances						
Cost of passages under the Superior Civil Service Rules, 1924						
TOTAL ...	466	420	466	500	233	210
Supplies and Services—						
Diet and Road money to witness and accused persons	1,095	1,364	1,018	1100	434	429
Contingencies—						
Pay of Menials	~~40~~	~~65~~	~~75~~			
Telephone charges	~~200~~	~~200~~	~~110~~			
Liveries and warm clothing ...	~~509~~					
Service postage and telegram charges ...	40	65	75	50	45	40
Rents, rates and taxes	200	200	110	380	320	50
Office expenses and miscellaneous ...	509	769	688	470	241	224
TOTAL ...	749	1034	873	900	606	314
TOTAL—CRIMINAL COURTS ...	18509	18,966	18,055	18,000	8940	8246

NOTE.—Columns 5, 11, 12 and 1

for the year ending 31st March 1934.

ASSIGNED TRACT.

26.—POLICE.

1932-33.			Budget, 1933-34.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 1933-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	
Rs.	Rs.		Rs.	Rs.	Rs.	
2,25,586	2,22,110		2,31,750	+14,350		
50678	56,680		52,210	−790		
276,264	2,78,790		2,83,960	+13560	✓	
4305	14,100	✓	16030	+1930	✓	
147734	1,64,710	✓	168,910	+8910	✓	
10378	11,100	✓	13,410	+2310	✓	
16968	19,200	✓	18,800	−400	✓	
60	~~22,400~~ 500	✓	~~18,500~~ 500	~~−3900~~	✓	
15778	13,400	✓	15,000	+1600	✓	
913	600	✓	600		✓	
−1500	−1500	✓	−1500	✓		
2,25,586	2,22,110		2,31,750	+14,350	✓	

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I—

Numbers.		Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. 6 months Actuals, 1931-32.	Revised. 6 months Actuals, 1932-33.
			2	3	4	5	6	7
1932-33.	1933-34.	**District Executive Force.**	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT POLICE.						
		A. 1.—Pay of Officers						
1	1	Commissioner of Police ... ... (Rs. 650-1,350)	14,555	15,155	14,677	16200		
		Leave salary ...						
		Deduct - Emergency deductions from pay for one month only				-2100		
		TOTAL ...	14,555	15,155	14,677	14,100	7295	7057
		A. 2.—Police Force.						
		Pay of Establishment—						
17	17	Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to 325) ...				28300		
430	80	European Sergeants, Head Constables and Constables (at rates varying from Rs. 20 to 125)	1,56,383	172538	171346	131500		
432		Leave salary				-		
		Deduct—Probable Savings ...				-5000		
		Deduct - Emergency deductions from pay				- 800		
		TOTAL A. 2.—POLICE FORCE ...	156383	172538	171346	160000	85824	81918
		A. 3.—Office Establishment.						
		Pay of Establishment—						
14		Clerks and servants (at rates varying from Rs. 20 to 165)	10596	10494	10,528	11100		
		Leave salary ...				1100		
		Deduct - Emergency deductions from pay				-1150	5119	5260
		TOTAL ...	10,596	10494	10,528	11100	5119	5260

NOTE—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

26.—POLICE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	
Rs.	Rs.		Rs.	Rs.	Rs.	
			(32) 7900	(32) - 600	7600	(32) Based on the actuals of 1930-31 and 1931-32.
			(32) 8200	(32) + 200	7900	
			2100			
			600			
16,968	19,200		18800	- 400 ✓		(33) Based on the average actuals of the past 3 years
60	300		300			
	200		200			
60	500		500			
			(33) 2800	(33) - 200		
			(33) 600	(33) + 200		
			7000	(33)		
			(33) 4600	+ 1600		
15,978	13,400		15000	+ 1600		
913	600 ✓		600	✓		
- 750	- 1500		- 1500			
- 750	- 1500		- 1500			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account I—

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals, 1931-32.	Revised. Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
Numbers. B. Railway Police.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. 1.—Pay of Officers—						
Special pay to the Commissioner ...	1200	1200	1170	1200	570	540
Deduct - Emergency deductions from pay				-100		
				1100		
B. 2.—Pay of Establishment—						
Police Force.						
Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to 250) ...	38,733	42,209	41,174	6900		
European Sergeants, Head Constables and Constables (at rates varying from Rs. 20 to 125) ...				32,500		
Leave salary ...				- 300		
Deduct. Emergency deductions from pay						
TOTAL ...	38,733	42,209	41,174	30100	19871	19691
B. 3.—Other charges—						
Allowances, Honoraria, etc.						
Travelling allowance	2,990	3,220	3,116	2500		
House-rent and other allowances ...						
Rewards						
TOTAL ...	2,990	3,220	3,116	2500		
Supplies and Services.						
Clothing of Police	..	..	..			
Arms, Accoutrements, etc. ...	..	..	..			
TOTAL ...	..	..	..			
Contingencies—						
Pay of Menials						
Rents, rates and taxes	9105	16075	8934	9400		
Service postage and telegram charges.	57	14	5	100		
Telephone charges	..	..	..	400		
Office expenses and miscellaneous ...	741	455	582	400		
TOTAL ..	9903	16,574	9521	10300		
TOTAL, B. 3—OTHER CHARGES ...	16893	19784	12637	12,800	6359	4647
TOTAL RAILWAY POLICE ...	52826	63173	54981	53,000	26800	23878

1932-33. 3 100 106 — 1933-34. 3 † 98

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

26.—POLICE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34 As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1110	1080		1200 (34)			
			-10	+90	(34)	Due to emergency deductions made for 1 month instead of for 12 months.
			1190	+90		
			(35) 6130	(35) -770		(35) Based on the pay drawn by the present incumbents. Decrease is also due to the transfer of two constables to the Dist. Executive Force.
			(35) 31,720	(35) -780		
			-30	(34) +270		Due to emergency deduction made for 1 month instead of for 12 months.
38562	39100		37820	-1280		
			(36) 3200	(36) +700	3000 (36)	Based on ~~previous years' figures~~ the actuals of 1930-31 and 1931-32.
	~~1700~~		3200	+700		
			(37) 9000	(37) -400	(37)	Based on the actuals of 1931-32
			100			
			400			
			(37) 500	(37) +100		——— do ———
	~~16500~~		10000	-300		
11006	16500		13200	+400		
50678	56,680.		52,210	-790		

are to be filled up by the Local Officers.

BANGALORE—*Non-Voted*—Account IV.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	East six months Actuals, ~~months~~, 1931-32.	6 Actuals, months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Political Agents.						
Establishment and other charges payable to other Governments or Departments—						
Charges payable to the Residency in respect of ~~the Confidential Clerk~~ pay to the Assistant Secretary and the Confidential Clerk.	1889	4393	3530	2000	728	713
Charges payable to the Residency in respect of the ~~Law Court and Offices for the Resident~~ pay of Residency Surgeon and his establishment	+18,100	6,829	..	..		
TOTAL—POLITICAL AGENTS ...	19,989	11,222	3530	2000	728	713
TOTAL POLITICAL ...	19,989	11,222	3530	2000	728	713

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads—Sub-Head H—29—POLITICAL.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1441	1426		(38) 1670	(38) — 330		(38) Represents moiety of the pay of the Confidential Assistant.
			(39) 15,430	(39) +15430		(39) Vide letter No. F. 161-A/31 dated the 27th June & 15th August 1932 from the Government of India, Foreign & Political Department.
1441	1426		17,100	+15,100		
1441	1426		17100	+15100.		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II—

Minor and Detailed Heads	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Last 6 months Actuals months. 1931-32.	Actuals, 6 months. 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Summary.						
University	10,000	15,000	15,000	15,000	5000	10000
Secondary	120364	122724	124628	1,17,500	72505	61078
Primary	88580	96042	91363	69,700	40744	11144
Special	16511	19198	12511	16,500	12623	4386
General	28604	18262	18168	16,000		
For rounding ...						
TOTAL—31-Education ...	264059	271226	261670	~~226,700~~ 234,700		
Sub-Head A.—University.						
Grants-in-aid to Non-Government Arts Colleges.						
Grant-in-aid, etc.—						
Recurring—						
2— Fixed grant to St. Joseph's College	10,000	15,000	15,000	15,000	5000	10,000
TOTAL ...	10,000	15,000	15,000	15,000	5000	10000
Total A—University ...	10,000	15,000	15,000	15,000	5000	10000

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

31—EDUCATION.

193 -3 . Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 193 -3 . + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.		
133583	117500		134900	+17400		(40) (1) Provides for the followir (a) Additional teaching grant to Srimatni Kamalabai Girls' High School for apening VIth Form 2,50 (b) Teaching grant to St. Euphrasia's Higher Elementary School which will be converted from Primary to -- Secondary schools 4,90 ----- 7,40
133583	117500		1,34,900	+17,400		(c) ~~Restoration of the~~ Reduction made in 1933-33 on account of economy campaign 10,00 ----- 17,40
2141	2200		2300	+100		(2) (61) (12) (41) Due to periodical increments
	100		100	(3) (42) +90		(42) (3) Due to emergency deductions for pay made for 1 month instead 12 months.
	-100		-10			
2141	2200		2390	+190		
103	200		200			
103	200		200			
2244	2400		2590	+190		
2244	2400		2590	+190		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account II—

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Actuals, 6 months, 1931-32.	Revised. Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Primary, Brought forward ...	2196	2330	2286	2400	1122	1122
Sub-Head D.—Grants-in-aid to Non-Government Primary Schools.						
Direct Grants to Non-Government Primary Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Primary Schools ...	49957	51,142	48770	52400 44400	25905	10022
Building and furniture grant ...				8000		
Boarding grant						
TOTAL ...	49957	51,142	48,770	52400 44400	25905	10022
Grants to Local bodies for Primary Education—						
Maintenance of Municipal Girls' School ...	36430	42,570	40,307	14900	13717	—
Total D.—Grants-in-aid to Non-Government Primary Schools.	86384	93712	89077	67,300	39622	10,022
Total—Primary ...	88580	96042	91363	69700	40744	11144

Number. 1932-33.	Number. 1933-34.	
		Special.
		SUB-HEAD E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS.
		Training Schools
7	7	*E. 1—Pay of Establishment—*
		Masters and Teachers, graduate Assistant and Servants (at rates varying from Rs. 15 to 250). ... 7127 5748 5309 5800 2727 2609
		Leave salary ... 300
		Deduct - Emergency deductions from pay -500
		TOTAL ... 7127 5748 5309 5600 2727 2609
		Carried over ... 7127 5748 5309 5600 2727 2609

NOTE.—Columns 5, 11, 12 and 14

Office copy

To be rendered in duplicate.

(On or before 15th October.)

CIVIL BUDGET ESTIMATE.

ESTIMATE

OF

REVENUE AND RECEIPTS

OF

THE MYSORE ASSIGNED TRACT ADMINISTRATION

FROM

The 1st April 1933 to the 31st March 1934

Forwarded, in duplicate, to the Accountant General, Madras, together with three statements showing details of the provision proposed for salaries of Gazetted Officers, Establishments.

a/c

Secretary to the Resident in Mysore.

The of October 1932.

T. N. Thangavelu
Mudaliar
7-10-1932.

Estimate of Revenue and Receipts for the year ending 31st March 1934.

REVENUE AND RECEIPTS. MAJOR HEADS.	Budget 1933-34 as proposed by A. G., Madras.	Budget Estimate, 1933-34	Revised Estimate, 1932-33	Budget Estimate, 1932-33	Accounts, 1931-32
	Rs.	Rs.	Rs.	Rs.	Rs.
II.—Taxes on Income ...		3,69,000	4,24,000	2,64,000	3,51,901
V.—Land Revenue ...		500	1250	300	-403
VI.—Excise ...		11,66,250	10,93,112	11,32,600	11,19,408
VII.—Stamps		1,52,500	1,52,500	1,58,000	1,56,390
IX.—Registration ...		13,200	12600	13,100	13,023
XVI.—Interest ...					..
XVII.—Administration of Justice.		4,900	4,900	4,900	5,715
XIX.—Police		36,300	36,300	37,300	36,351
XXI.—Education		3,200	3,200	3,200	4,240
XXII.—Medical ...		24,200	24,200	24,200	20,329
XXIV.—Agriculture ..		3,900	3,900	3,900	3,688
XXVI.—Miscellaneous Departments.		900	900	900	1,122
XXXIII—Receipts in aid of superannuation.		2800	2800	2800	3,087
XXXV.—Miscellaneous ...		-4,17,000	-2,51,300	-1,87,400	-3,32,569
TOTAL Rs...				14	13,82,282.

Minor and Detailed Heads	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	last month Actuals, months, 1931-32.	Actuals months 1932-33
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Income Tax—						
Ordinary Collections	2,91,390	2,79,409	3,57,912	275000	219908	129099
Deductions by Government from salaries ... }	5,870	6,683	9,101	9000	4630	473
Deductions by Government from pensions ... }						
For rounding ...				284000		
Total Income-tax ...	2,97,260	2,86,092	3,67,013	284000	224538	133018
Deduct—Refunds	-1,15,967	-60,646	-78,148	-70000	-77160	-251
				214000	147378	133577
Super Tax—	95,025	80,486	63,036	50000	10345	89642
For rounding ...	..	..	..			
Total Super tax ...	95,025	80,486	63,036	50000	10345	89642
Deduct—Refunds						
Miscellaneous.						
TOTAL, TAXES ON INCOME ...	2,76,318	3,05,932	3,51,901	264000	157723	222219

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

REVENUE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
3237	3600		3500			
262	300		200	+100 (3)	(3)	Due to increase of notice fees.
-3351	-2650		-3200	+100		
148	1250		500	+200		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Last 6 Actuals, months, 1931-32	Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Wines and Spirits (Foreign Liquors other than Beer, medicated wines and Commercial Spirits).						
Wholesale license fees ...	1,313	2,110	2,200	1600	1200	300
Retail (including all other fixed fee licenses except for wholesale vend).	9,769	12,860	12,428	10,500	5788	7248
Duty on locally-made Foreign Liquors ...	6,095	4,675	15,833	5000	4,164	4972
Duty on D. D. Rum and Rectified Spirits ...	22,847	26,570	33,471	29000	18,598	16703
Vend rent of auction shops (Foreign Liquor taverns, Retail shops).	3,450	4 760	..	1500	-	1450
Cost price of D. D. Rum and rectified spirits..	6,893	7,876	9,890	9000	5484	3454
TOTAL ...	50,366	58,857	73,822	55,000	35234	34127
Receipts from Commercial Spirit including denatured spirits and medicated wines.						
License fee	110	280	230	200	180	10
Malt Liquors.						
Duty on country brewed beer	1,18,020	1,15,336	1,02,466	100,000	51,880	56598
Vend rent of beer taverns	63,950	86,350	86,900	85000	43450	11126
TOTAL	1,81,970	2,01,686	1,89,366	185000	95330	67678
Country Spirits.						
Still Head Duty	4,22,197	3,43,917	3,11,182	300000	149109	136058
Vend rent of auction shops	3,40,252	3,63,137	2,62,675	260000	128600	144900
Cost price of arrack	53,302	42,434	38,379	40000	19380	17490
TOTAL ...	8,15,751	7,49,488	6,12,236	600000	296089	298448
Carried over ...	10,48,197	10,10,305	8,75,654	840800	436933	409163

NOTE.—Columns 5, 11, 12 and 1

for the year ending 31st March 1934.

ASSIGNED TRACT.

EXCISE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34 As proposed by Local Officer.	Budget, 1933-34 Variations from Budget 1933-34. + More — Less.	Budget, 1933-34 As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1500	1600		1600	(4)		
13,936	10,500		12,000	+1500	(4)	The number of licences ma increase
19136	10000		(5) 10,000	(5) +5000	(5)	Based on actuals for 1931-32.
35301	34,000		34,000	(6) +5000	(6)	Enhancement of duty on D.I Rum & Rectified spirit.
1450	2900		2000	(7) +500	(7)	As the shops are working at a loss, the rentals might go down.
8938	7000		7000	(8) -1000	(8)	Cost price of D.D.Rum and Rectified spirit has been reduced by Re.1/-
79,361	66,000		66,600	+11000		
190	200		200			
108432	90,000		90000	(9) -10000	(9)	Fall in consumption
54,576	45000		60000	(10) -25000	(10)	The shops will be auctioned
163008	135,000		150,000	-35,000		
285167	280,000		2,80,000	(11) -20000	(11)	Fall in consumption
273400	305,800		322,000	(12) +62000	(12)	Actual bids
35870	35,000		35000	(13) -5000	(13)	Fall in consumption
594437	620800		637000	+37000		
836,996	892,000		853,800	+13,900		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Actuals, last 6 months, 1931-32.	Actuals, 6 months, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10,48,197	10,10,305	8,75,654	840800	436833	400163
Country Fermented Liquor.						
Tree Tax	28,916	47,958	33,774	27500	22468	22616
Rent on toddy shops	97,028	1,37,550	1,26,125	183000	66375	50000
TOTAL ...	1,25,944	1,85,508	1,59,899	210500	88843	72615
Opium.						
Duty on opium	14,166	11,642	14,517	21000	7662	9459
Cost price of opium	6,094	4,798	6,043		3338	3061
Vend Rent	7,451	7,075	7,978	7250	4065	4908
TOTAL ...	28,011	23,515	28,538	28250	15065	17428
Hemp and other Drugs.						
Duty on Ganja, Bhang, etc.	10,279	18,663	22,582	21000	11425	10500
Vend Rent	11,038	9,065	8,523	8600	4335	4693
License fees—sale of cocaine	30	70	70	50	50	—
Cost price of Ganja	841	1,493	1,805	1750	914	840
TOTAL ...	22,188	29,291	32,960	31350	16724	16023
Fines, Confiscations and Miscellaneous ...	25,212	24,184	22,522	22000	10875	8776
Recoveries of overpayments ...					—	
Deduct—Refunds	−1,933	−130	−165	−300	—	−16
For rounding ...						
TOTAL Rs. ...	12,47,634	12,72,673	11,19,408	1132600	568340	514895

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934 .

ASSIGNED TRACT.

EXCISE—*contd.*

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11,
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
836996	822000		853800	+13000		
44983	40,000		(14) 35000	(14) +7500		(14) Based on the actuals of 1931-32.
116375	150,000		(17) 200,000	(15) +17000		(15) Actual bids
161358	190,000		235,000	+24500		
17121	24000		(16) 24,000	(16) + 3000		(16) Based on the ~~actuals~~ revised estimate for 1932-33.
6399						(17) The bids were rather high for 1932-33. It is unlikely that the rentals for next year will be the same
8973	10657		7500	(17) +250		
32493	34657		31500	+3250		
21925	19000		(18) 19,000	(18) - 2000		(18) Based on actuals of 1930-31 & 1931-32
9018	8005		(19) 7500	(19) - 1100		(19) It is doubtful whether the rentals will be the same.
50	50		50			
1754	1700		1700			
32747	28755		28250	-3100		
19651	18,000		(20) 18,000	(20) - 4000		(20) Based on actuals the revised estimate for 1932-33.
8						
-18	-300		-300			
10832335	10931112		1166250	+33650		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Last 6 months Actuals, 6 months, 1931-32.	Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. NON-JUDICIAL.						
Sale of Stamps.						
Bills of exchange or Hoondies	..	..	..			
Other non-judicial Stamps	74,315	75,177	68,542	70,000	36283	34466
British General Stamps	3,787	1,835	1,295	1,500	807	1306
Share of unified stamps	..	−8,000	..			
TOTAL ...	78,102	69,012	69,837	71500	37090	35772
Fines and Penalties	128	74	161	200	122	78
Duty on impressing Documents	3,170	6,450	3,187	4000	1735	734
Miscellaneous	714	333	1	200		
Deduct—Refunds	−14,336	−14,796	−13,794	−15000	−5829	−538
For rounding ...	..	..	..			
Total—Non-Judicial ...	67,778	61,073	59,392	60,900	33118	36046
B. JUDICIAL.						
Sale of Stamps	71,872	87,290	94,640	95000	43463	41617
Sale of copying stamps	2,885	2,906	2,606	2500	1303	1368
Fine and Penalties	24	..	..	100	-	-
Deduct—Refunds	−543	−1,463	− 248	−500	−	-
For rounding ..	..	..	..			
Total Judicial ...	80,238	88,733	96,998	97,100	44766	42985
TOTAL Rs. ...	1,48,016	1,49,806	1,56,390	158,000	77884	79031

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

REGISTRATION.

1932-33. Total. 8	Revised, 1932-33. 9	Remarks. 10	Budget, 1933-34. As proposed by Local Officer. 11	Variations from Budget 1932-33. + More—Less. 12	As amended by A. G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs. (22)	Rs. (22)	Rs.	
10260	10000		10150	+150	(22)	Based on the average actuals for the last 3 years
530	550		(22) 480	(22) +80		
2258	2100		(22) 2620	(22) -180		
	~~-50~~		-50	+50		
	~~+100~~					
13048	12600 ~~12550~~		13250	+100		

are to be filled up by the Local Officers.

XVII.—ADMINISTRATION

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. last 6 months Actuals, 1931-32.	Revised. Actuals, 6 months, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ie-proceeds of unclaimed and Escheated property.	70	99	118	100	59	1
Court-Fees realised in cash.						
Process-servers Amins' Fees ...						
Recoveries on account of Pauper Suits ...	458	517	125	500	-	
Other items						
General Fees, Fines and Forfeitures.						
Fees of Subordinate Civil Courts ...	..	..	..			
Magisterial Fines	3,802	3,716	3,613	3000	2245	2378
Other Items	94	122	289	100	99	14
Miscellaneous Fees and Fines.						
Record Office Fees	..	..	..			
Commission on sale of attached property ...	..	..	..			
Other Receipts	987	1,248	885	1500	627	191
Recoveries of overpayments	2	..	113	-	106	36
Miscellaneous	51	28	1,481	100	1	19
Deduct—Refunds	-493	-1158	-737	-400	-822	-543
For rounding ...	..	..	..			
TOTAL Rs. ...	4,971	4,572	5,715	4900	2315	2218

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

POLICE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. +More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	15,000		15,000			
	2100		(26) 2100	(26) −300		(26) Based on the average actuals of the past 3 years.
	6000		(26) 6000	(26) −700		
	1300		1300			
	100		100			
	11900		11900			
	−100		−100			
	36,300		36,300	−1000		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Actuals, months, 1932-33.	Revised. Actuals, months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E. General.						
MISCELLANEOUS.						
Examination Fees	2,115	2,120	2,644	2,200	2360	2400
Miscellaneous	..	..	..			
Recoveries of overpayments	752	11,738	1,796	1000		
Deduct—Refunds						
Collection of payments for Service rendered.	..	99	..			
For rounding ...						
TOTAL Rs. ...	2,867	13,957	4,240	3200	2360	2400

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193 4

ASSIGNED TRACT.

EDUCATION.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1760	2200		2200			
	1000		1000			
1760	3200		3200			

Note to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31	1931-32.	1932-33 .	Actuals, months, 1932.	Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Hospital Receipts	15,633	16,666	15,910	17,100	8037	12304
Sale of Medicine	..	8	5			
Recoveries of overpayments	8	..	48	100		
Collection of payments for services rendered ...	1,109	1,134	2,725	4000		
Miscellaneous	4,412	3,017	2,456	4200		
Deduct—Refunds	−2,987	−1,017	−815	−1200	−354	−346
For rounding ...						
TOTAL Rs ...	18,189	19,854	20,329	24200	7683	11958

NOTE.—Columns 12, 13 and 14 XXII Public

Recoveries of over-payments.

for the year ending 31st March 1934

.SSIGNED TRACT.

.IEDICAL.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
20,337	17,100		17,100			
	100		100			
	4000		4000			
	4200		4200			
-670	-1200		-1200			
19667	24,200		24200			

are to be filled up by the Local Officers.

Health.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Actuals, months, 1931-32.	Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Veterinary Receipts.						
Veterinary Receipts	4,400	4,418	1,773	4,000	2028	2129
Shoeing Forge Receipts	164	..	..			
Other receipts	..	..	2,023			
Recoveries of over payments.	..	..	5			
Deduct—Refunds	-64	-23	-113	-100	-61	-21
For rounding ...	..	..	..			
TOTAL Rs. ...	4,500	4,395	3,688	3900	1967	2108

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

DEPARTMENTS.

1932-33.			Budget, 1933-34.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
440	500		500			
651	400		400			
1091	900		900			

are to be filled up by the Local Officers.

XXXIII.—RECEIPTS IN AID

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	Last 6 months Actuals, 1931-32.	Actuals, months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contribution for Pensions and Gratuities.						
Contributions of Officers lent to Municipalities and District Boards	..	..	..			
Contributions of Officers lent to Foreign Service.	1,250	1,786	2,909	2700	1098	1209
Contributions of Officers employed by Local Funds	..	..	..			
Miscellaneous	..	29	254	100	213	69
Deduct—Refunds ...	..	..	-76		-76	—
For rounding ...						
TOTAL Rs. ...	1,250	1815	3,087	2800	1235	1278

NOTE.—Columns 5, 11, 12 and 1

for the year ending 31st March 1934.

ASSIGNED TRACT.

SUPERANNUATION.

1932-33.			Budget, 1933-34.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
2307	2700.		2700			
282	100		100			
−76						
2513	2800		2800.			

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31.	1931-32.	1932-33.	last 6 months Actuals, months, 1931-32.	Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits ...	4,794	3,453	..	4800		
Sale of Old Stores and Materials ..	..	96	79	100	57	3
Other Fees, Fines and Forfeitures.						
Marriage and Burial Fees	..					
Other Items	..		3360	-	1121	102
CASH RECOVERIES OF OVERPAYMENTS IN PREVIOUS YEARS.	18	..	14	100	14	
Miscellaneous.						
Sandalwood receipts ...	18	6,047	..	500		
Other Items	2	65	3,360	100		
Deduct—Refunds.						
Lapsed Deposits	..	-3,119	..	-3000	-700	-3
Surplus Revenues of the Mysore Assigned Tract payable to the Mysore Durbar.	-2,46,129	-3,57,531	-3,36,022	-190,000	-332848	-
For rounding ...						
TOTAL Rs. ...	-2,46,267	-3,50,989	-3,32,569	-187,400	-332356	1029

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

MISCELLANEOUS.

1932-33			Budget, 1933-34.			
Total.	Revised, 1932-33.	Remarks.	As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	4800		4800			
60	100		100			
2127	2200		(27) 2500	(27) +2500		(27) Based on anticipated recovery in 1933-34
17	100		100			
	500		500			
	-		100	100		~~No actuals in 1931-32 and 1st 4 months in 1932-33~~
-703	-3000		(28) -3100	(28) -100		(28) Based on the actuals of 1930-3
-332848	-256,000		(29) -4,22,000	(29) -232,000		(29) Based on the revised estimate for 1932-33.
-331,327	-251800		-4,17,000	-2,29,600		

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BUDGET ESTIMATE

OF

THE MYSORE ASSIGNED TRACT ADMINISTRATION

FOR

1933 -1934.

EXPENDITURE.

Part. II-A. Fluctuating Charges.

Demand — Bangalore.

T. N. Thangavelu
Mudaliar
7-10-1932.

Estimate of Expenditure of the Mysore Assigned Trust

	Major Heads.	1933-1934. As proposed by A. G., Madras. Total. Non-voted.	1933-1934. Proposed Estimate. Non-voted	Total Non-voted.
		Rs.		Rs.
2	Taxes on Income		2060	2060
5	Land Revenue			
6	Excise		200	200
7	Stamps			
9	Registration		3000	3000
22	General Administration ..		5410 ~~4430~~	5410 ~~4930~~
23	Audit ...			
24	Administration of Justice ...		2450	2450
25	Jails and Convict Settlements ..		15100	15100
26	Police		33920	33920
29	Political			
31	Education		70150	70150
32	M[redacted]		120150	120150
[redacted]	[redacted] Health		50000	50000
34	Agriculture		3300	3300
37	Miscellaneous Department ..			
45	Superannuation Allowances and Pensions			
47	Miscellaneous		12300	12300
52	Extraordinary charges — Pays to retrenched Personnel			
	TOTAL Rs...		318040	318040

for the year ending 31st March 1934.

ASSIGNED TRACT.

TAXES ON INCOME.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34 As proposed by Local Officer.	Budget, 1933-34 Variations from Budget 193 -3 + More—Less.	Budget, 1933-34 As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
017	1680		2060	(1) +1660		(1) Increase is due to the appointment of one additional accountant and to the grant of special pay of Rs 30/- per mensem to him.
1017.	1680		2060	+1660.		

to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—Account IV-

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31	Actuals. 1931-32.	Budget. 1932-33	Revised. Last 6 months Actuals, months, 1931-32.	Revised. 6 Actuals, months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6—EXCISE.						
District Executive Establishment.						
DISTRICT ESTABLISHMENT.						
1-2—Pay of Establishment—						
Temporary Establishment						
1-3.—Other charges—						
Works	729	108	31	200	31	...
TOTAL.—DISTRICT EXECUTIVE ESTABLISHMENT ...	729	108	31	200	31	...
Total - 6- Excise.	729	108	31	200	31	
9- Registration.						
1- Pay of Establishment.						
1-1- Temporary Establishment. ...		420	690	400	380	...
1-2- Other charges. ...				...	31	...
Works.						
9- Registration					380	
TOTAL—~~6. EXCISE~~ ...		420	690	400	411	

NOTE.—Columns 5, ..., ...

for the year ending 31st March 1934.

ASSIGNED TRACT.

Sub-Head E—GENERAL ADMINISTRATION.

1932-33 Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
				(4a)		
			480	+ 480		(4) vide schedule of demand attached.
			(4)	(4)		
2533	2800		4,930	+ 2130	3430	
						(4a) Increase is due to the appointment of a temporary clerk on Rs. 40/- per mensem in connection with the control of the civil works expenditure in the C.& M. Station.
2533	2800		~~4930~~ 5410	~~+2130~~ +2610		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1929-30	Actuals. 1930-31	Actuals. 1931-32	Budget. 1932-33	Revised. Actuals, 6 months, 1931-32.	Revised. Actuals, 6 months, 1932-33
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
24.—ADMINISTRATION OF JUSTICE.						
Summary						
Civil and Sessions Courts	1076	1241	1431	1,400	1216	252
Criminal Courts	..	1	..	400		
TOTAL ...	1076	1242	1431	1800	1216	252
Civil and Sessions Court.						
F. 3 (2)—Pay of Establishments—						
Copyist Establishment.						
Temporary Establishment	462	441	479	400	269	230
TOTAL ..	462	441	479	400	269	230
F. 3 (4)—Contingencies—						
Works	614	800	952	1000	947	22
TOTAL CIVIL AND SESSIONS COURTS ...	1076	1241	1431	1,400	1216	252
Criminal Courts.						
F. 4 (3)—Other charges—						
Works	..	1	..	400		
TOTAL CRIMINAL COURTS ...	..	1	..	400		

NOTE.—Columns 5, 11, 12 and 13

for the year ending 31st March 1934.

ASSIGNED TRACT.

Sub-Head G—JAILS AND CONVICT SETTLEMENTS.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33 + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	100		100			
	1500		1500			
8117	8500		8500			
			(7)	(7)		
5433	5000		5000	+ 500	(7)	Based on the actuals of 1931-32. The increase is due to the payment of certain indirect charges to Madras Government.
			13500	+ 500		
	15,100		15,100	+ 500		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last month's Actuals, months, 1931-32.	Revised. Actuals, months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	
26—POLICE.						
Summary						
A. District Executive Force	32210	40344	19400	33,700	14,273	3854
B. Railway Police	2066	3101	1491	3,700	6359	....
TOTAL POLICE ...	34276	43445	20891	37,400	20,632	3854
A—District Executive Force.						
DISTRICT POLICE.						
A-2—Pay of Police Force						
Temporary Establishment	..	..	..			
A.-5.—Works	21054	23531	9978	11,100	5850	2580
A-6.—Clothing and other supplies.						
Supplies and Services—						
Clothing of Police	9383	14263	7988	19700	8423	54
Arms, Accoutrements, etc.	712	653	..	700		
Cost and upkeep of Fire Engine	1061	1897	1434	1500		1220
Rewards						
TOTAL A-6 ...	11156	16813	9,422	21,900	8423	1274
TOTAL—A.—DISTRICT EXECUTIVE FORCE ...	32,210	40,344	19,400	33,700	14273	3854

NOTE.—Columns 5, 11, 12 and 1

for the year ending 31st March 1934

ASSIGNED TRACT.

Account I—POLICE.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
6359 ~~11,006~~	3700		(11) 2330	(11) -1370	(11) Provides for the following:- 1 Sergeant 112-8-6 8 Head constables (23-9-0) 188-8-0 89 constables (22-12-6) 2027-8-6 2328-0-0 Add for rounding 1-7-0 2330-0-0	
6359 ~~11,006~~	3,700		2330	-1370		

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Actuals, 6 months, 1931-32.	Revised. Actuals, 6 months, 1932-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
31.—EDUCATION.						
SUMMARY.						
University	2424	3583	758	1600	500	..
Secondary	46726	76175	99207	54,600	52937	30318
Primary	27923	35399	25717	40600	2754	2528
Special	13472	25038	16117	7800	4742	2961
General	13583	12353	11327	11,700	9823	1681
TOTAL—EDUCATION ...	104128	152548	153126	1,16,300	70756	37488
Sub-Head A—UNIVERSITY.						
Grants-in-aid to Non-Government Arts Colleges— Prof. College. Stipendiary Students	..	584	258	...		...
Grant-in-aid, Contribution, etc.—						
Non-recurring.						
Building grants	..	..	500	1000	500	...
Special Grants	2424	2999	..	600	...	...
TOTAL—UNIVERSITY ..	2424	3583	758	1600	500	..
Sub-Head B.—SECONDARY.						
Grants-in-aid to Non-Government Secondary Schools—						
Direct Grants to Non-Government Secondary Schools.						
Grant-in-aid, Contribution, etc.—						
Non-recurring.						
Building and Furniture Grants	13,340	36711	67503	25000	37893	16058
Boarding Grants	33384	39464	31704	29,600	15044	14261
Other Grants						
TOTAL ...	46726	76175	99207	54,600	52937	30319
TOTAL—SECONDARY ...	46726	76175	99207	54,600	52,937	30,319

NOTE.—Columns 5, 11, 12 and 13

for the year ending 31st March 1934.

ASSIGNED TRACT.

Account II—EDUCATION.

1932-33 Total.	Revised 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11,
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
226	400		✓ (15) 450	(15) +50		(15) Vide schedule of demand attached.
...	4000		4000			
5056	5100		5100			
~~5,1907~~	31100		...	(16) -31100		
5056	40200		9100	-31100		
5282	40,600		9550	-31050		(16) Due to the exclusion of the grant sanctioned under the 5-year programme.
1365	~~1260~~ 400		✓ (15) 900	(16) -1400 (15) +500		Vide schedule of demand attached.
3182	3900		(17) 3600	(17) - 300		
4547	5560		4500	-1200		(17) Based on the probable amount required for 1933-34
			(18) 500	(18) +500		(18) Based on the actual of 1931-32.
3156	2100		(18) 3700	(18) +1600		
3156			4200	+2100		
7703	7,660		8700	+ 900		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

MYSOR

BANGALORE—*Non-Voted*

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last month Actuals, months, 1931-32.	Revised. Actuals, 6 months, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General.						
Sub-Head G.—General.						
G.—1—Inspection.						
G. 1 (2)—Pay of Establishment—						
Music Instructor	1400	..	..			
G.-2.—Scholarships.						
Scholarships—						
In Arts Colleges	3655	4063	3558	3600		765
In Professional Colleges	..	..	..			
In Secondary Schools	6371	6409	6283	6200		464
In Primary Schools	1977	1701	1321	1700		392
In Special Schools	180	180	165	200		60
TOTAL—SCHOLARSHIPS ...	12183	12353	11327	11700	4823	1681
TOTAL—GENERAL ..	13583	12353	11,327	11,700	4823	1681

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Account II—EDUCATION.

1932-33. Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Variations from Budget 1932-33. + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	3600		3600			
	6200		6200			
	1700		1700			
	200		200			
11,504	11,700		11700			
11504	11700		11,700			

are to be filled up by the Local Officers.

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1929-30.	1930-31	1931-32.	1932-33.	Actuals, last 6 months, 1931-32.	Actuals, 6 months, 1931-33.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32.—MEDICAL.						
A.—Medical Hospitals and Dispensaries.						
Sub-Head A-2—Pay of Establishments.						
Temporary Establishment						
TOTAL—A-2 ...						
Sub-Heads A-4.—Cost of Medicines and diet of Patients.						
Supplies and Services—						
Cost of medicines and Instruments	21899	22732	18913	22,000		
Diet of Patients	48405	53607	50338	51000	42089	
TOTAL—A-4 ..	70304	76339	69251	73000	42089	26279
Sub-Head A-5—Works	96782	65615	17497	13500	12299	3076
Sub-Head A-6.—Other Expenses.						
Contingencies—						
Furniture and Apparatus	8615	10845	2183	2000		831
Bedding and Clothing	8394	10432	6218	6000	493	4046
English Charges (High Commissioner) on stores						
TOTAL—A-6	17009	21277	8400	8000	493	4877
English Charges (High Commissioner) on Stores.						
Carried over ...	184095	163231	95148	94,500	54881	34745

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

193 -3 . Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			22000			(19) Vide Schedule of demand attached
	73000		51000			
68881	73000		73000 (19)	(11)		
15375	13,500		24150	+10650		
831	5000		3000	(20) +1000		(20) Provision is made for the purchase of a new Refrigerator.
4539	6000		6000			
	—		~~2000~~	~~+2000~~		
5370	11000		9000	+1000		
			(21) 2000	(21) +2000		(21) Provision is made to meet the cost of articles purchased from England.
59626	97,500		1,08,150	+13,650		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure—

MYSORE

BANGALORE—*Non-Voted*—

Minor and Detailed Heads.	Actuals. 1929-30.	Actuals. 1930-31.	Actuals. 1931-32.	Budget. 1932-33.	Revised. Last 6 months Actuals, 1931-32.	Revised. 6 months Actuals, 1932-33.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	184095	163231	95148	14500	54,891	34265
Sub-Head A-7.—Grants-in-aid to Hospitals and Dispensaries including grant to Leper asylum.						
Grant-in-aid, Contribution, etc.—						
St. Martha's Hospital	1200	1200	1200	1200	600	600
Grant for Maintenance of Lepers (Bangalore)...	2611	1927	1551	2000	1551	...
Grants to Zenana Mission Tuberculosis Hospital	..	..	4170	10,000	4170	5000
TOTAL—A-7	3811	3127	6921	13200	6321	5600
TOTAL—MEDICAL ...	187906	166358	102069	107,700	61,202	40347
33—PUBLIC HEALTH.						
Sub-Head G.—Grants-in-aid for public Health Purposes.						
Grants for Sanitary Works, Bangalore ...	100000	100000	50,000	50,000	...	50,000
Sub-Head H—Public Health Works.						
TOTAL—PUBLIC HEALTH ...	100000	100,000	50,000	50,000	...	50,000

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1934.

ASSIGNED TRACT.

Other Expenditure Heads I—AGRICULTURE AND M—MISCELLANEOUS.

1932-33 Total.	Revised, 1932-33.	Remarks.	Budget, 1933-34. As proposed by Local Officer.	Budget, 1933-34. Variations from Budget 1932-33. + More—Less.	Budget, 1933-34. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
906			(23) ✓ 3,300	(23) +2600		(23) Vide Schedule of demand attached.
906			3,300	+2600		
12203	12300		12,300			
2,203	12,300		12,300			

Are to be filled up by the Local Officers.

[illegible]

Statement of new items of expenditure for inclusion in Budget Estimates of the Mysore Assigned Tract for 193 -3

No. of item	Major, minor and detailed head of account	Particulars of item	Amount proposed by local officer	Grounds for expenditure or reference to correspondence thereon	Amount recommended by Administrative Department	Notes in Finance Department	Amount recommended by Finance Department.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of **Mysore Assigned Tract** for 1933-34.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			Rs.	**Recurring.**			
1.	Account II-Education-F.Grants-in-aid to Non-Government special schools-Grants-in-aid-special schools	Grant-in-aid to Mohammadan Orphanage for opening an Industrial school.	1,000	Under Rule 40 of Grant-in-aid Code for Indian Schools in the Civil and Military Station, Bangalore, the Hon'ble the Resident can sanction 1/3rd grant viz.Rs.1,000 applied for provided there is budget provision. As it is ~~is~~ proposed to sanction the grant from 1st April, 1933, a sum of Rs.1,000/- has therefore been provided under this part.			
2.	Account III-Medical & Public Health-A. Medical Hospitals and Dispensaries-A.7-Grants-in-Aid Contribution etc.	Grant to St. Martha's Hospital	1,200	Vide letter No. 6521, dated the 26th September, 1932, to the Government of India, Foreign & Political Department.			
3.	Account IV-Other Expenditure heads F.Administration of Justice-F.2 Judicial Commissioner F.2(1)	Special pay to the Additional Judge for the Court of the Hon'ble the Resident in Mysore ($\frac{3}{4}$ of 350)	3,200	Vide telegram No. 999/I., dated the 8th October,1932, from the Government of India in the Foreign & Political Department.			
		C.O.	5,400				

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of **Mysore Assigned Tract** for 19 **33-34.**

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
			Rs.				
		B.F.	5,400				
3.	(Continued)						
	(1) Pay of Officers						
	(2) F.2(3) Other charges	Travelling allowance	900				
4.	Account III-Medical & Public Health-A-Medical Hospitals and Dispensaries-A.2-Pay of establishments.	Additional Nursing establishment for the Bowring & Lady Curzon Hospital	9,455	The Government of India are being addressed separately in the matter.			

		Total - Recurring	15,755				

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges

Statement of new items of expenditure for inclusion in Budget Estimates of **Mysore Assigned Tract** for 1933-34.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
				Non-recurring charges.			
The	Bangalore share	of surplus revenue stands thus:-					
	Bangalore share	of surplus for 1924-25 (Actuals)	1,40,068				
	-do-	1925-26 "	1,52,533				
	-do-	1926-27 "	1,14,049				
	-do-	1927-28 "	92,415				
	-do-	1928-29 "	1,40,685				
	-do-	1929-30 "	1,62,212				
	-do-	1930-31 "	1,20,176				
	-do-	1931-32 (Revised estimate)	1,76,691				
	-do-	1932-33 "	1,75,866				
			12,74,695				
	Deduct:-						
	Expenditure incurred in 1927-28(Actuals)	22,735					
	-do- 1928-29 "	1,08,104					
	-do- 1929-30 "	1,80,662					
	-do- 1930-31 "	2,33,855					
	-do- 1931-32(Revised estimate)	87,300					
	-do- 1932-33 "	25,400					
		- 6,58,056					
			6,58,056				
	Balance available on 1.4.1933		6,16,639				

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of **Mysore Assigned Tract** for 1933-34.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
	It is proposed to set aside a sum of Rs.1,50,000/- as reserve and keep a working balance of Rs.50,000/- i.e. Rs.2,00,000/- in all. Out of the balance it is proposed to finance the following schemes during 1933-34:-						
5.	Account I-Police A-District Executive Force-District Police-A.5-Works.	Construction of Police Inspector's quarters on Residency Road-including servants' quarters	16,500	Provision is for works to be sanctioned by Resident under para 60 of the Public Works Department Code, but as expenditure is to be debited to accumulated surplus revenues, approval of the Government of India to their inclusion is necessary.			
6.	-do-	Construction of Sub-Inspector's quarters on Chick Bazaar Road	8,300	-do-			
7.	-do-	Providing pipe-sewers to Nilsandra Police Lines	8,490	-do-			
8	-do-	Providing pipe-sewers to Blackpally Police Lines	9,261	-do-			
9	-do-	Providing pipe-sewers to Yellagondapaliam Police Lines	9,564	-do-			
		C.O.	52,115				

267—30-7-1930—500—RPB.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Mysore Assigned Tract for 1933-34.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		B.F.	~~82,675~~ 84,675				
15.	Account II-Education-B.Grants-in-Aid to Non-Government Secondary Schools-Building & Furniture grant to Secondary Schools	Building and furniture grant to Sacred Heart European Girls' High School.	1,740	Under Rules 50 &57 of the Code of Regulations for European Schools this will be sanctioned by the Hon'ble the Resident, but as expenditure is to be debited to the accumulated surplus revenues, approval of the Government of India to the inclusion is necessary.			
16.	-do-	-do-	10,000/-	-do-			
17.	Account II-Education-D.Grants-in-Aid to Non-Government Primary Schools-Building and furniture grant to Primary schools	Building and furniture grant to Sacred Heart Elementary Schools	5,000	Under Rules 43&47 of the Grant-in-aid Code for Indian Schools this will be sanctioned by the Hon'ble the Resident, but as expenditure is to be debited to accumulated surplus revenues, approval of the Government of India to the inclusion is necessary.			
18.	Account II-Education-F.Grant-in-Aid to Non-Government Special Schools-~~Special~~ Building & furniture grant to Special	Grant-in-aid to Mohammadan Orphanage for opening an Industrial school. Schools	2,000	Under Rules 43&47 of the Grant-in-aid Code for Indian Schools the Hon'ble the Resident can sanction 1/3rd Building grant applied for. As the expenditure is to be debited to accumulated surplus revenues, approval of Govt. of India to the inclusion is necessary.			

267—30-7-1930—500—RPB.

C.O. 1,03,415

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of Mysore Assigned Tract for 1933-34.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer. Rs.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
		B.F.	1,03,415				
19.	Account III-Medical&Public Health-G.Grants-in Aid for public health purposes	Grant-in-aid to the Home for the Aged for the improvement of drains.	5,880	Vide letter No.5847 dated the 1st September 1932, to the Government of India, Foreign & Political Department.			
20	-do-	Underground scurage scheme of the bazaar area in the Civil & Military Station, Bangalore.	85,540	Vide letter No. 5417/665.1931,dated the 13th August,'32, to the Government of India, Foreign and Political Department.			
21.	Account IV-Other expenditure heads G.-Jails & convict settlements Charges for moving prisoners.	Purchase of a new Motor Prison Van for the conveyance of undertrial prisoners from the Central Jail to Criminal Courts and vice versa.	4,000	Vide letter No. 5715, dated the 27th August 1932, to the Government of India, Foreign and Political Department.			
	Total - Non-recurring		1,98,835 ~~2,23,835~~				
	Grant Total - Recurring & Non-recurring		2,14,590 ~~2,44,590~~				

13.x.32

for SECRETARY TO THE RESIDENT.

267—30-7-1930—500—RPB.

Schedule A.

Statement of new items of expenditure proposed for inclusion in the Estimates of the Civil & Military Services, Bangalore, for 1938-39.

No. of item.	Major, Minor & detailed Head of account.	Amount proposed.	Details of expenditure involved under each sub-head of the grant concerned.	Remarks, if any, or reference to previous correspondence.
		Rs.		Rs.
	Bangalore-Account Allocation-to-Municipal-Fund-and to Non-Government Primary Schools. Grant-in-aid to local bodies for Primary Education.	32,870	Maintenance of Municipal schools. (5-year programme).	41,870
	- Do - Grant-in-aid to Primary Schools.	9,000	Grant-in-aid to Primary Schools (5-year programme)	9,000
	Bangalore-Special-Government special schools - 2-1 - Buy of establishment.	1,800	Grant-in-aid (5-year programme).	1,800
		41,870		41,870

Office of the Resident in Mysore,
Bangalore 28th Sept. 1938.

for Secretary to the Resident.

Form A. [illegible].

Statement of Land Revenue & Ordinary Land Revenue -
In respect of Papoea collected for [illegible].

	Financial year 1912-13 Accounts.	Financial Year 1913-14. Revised Estimate.	Financial year 1914-15 Estimate.
Balance	£ 0	£ 0	£ 0
Opium	£ 0	£ 0	£ 0
Total including Opium.	£ 0	£ 0	£ 0
Collections	£ 0	£ 0	£ 0
Remissions	-	-	-
Total collections & remissions	£ 0	£ 0	£ 0
Balance	£ 0	£ 0	£ 0

N.B. 1. If the Revenue Registers do not exist or the columns headed "Current" and "Arrears" being completed with sufficient accuracy it will suffice if the column "Total" are [illegible].

2. The figure under "Revised Estimate" should be compared with the original Budget Estimate of the year and [illegible] variations should be explained by notes on the reverse of this sheet. Notes should also be made [illegible] Revised Estimate with reference to the latest estimate available and for the remaining months, to the corresponding of previous years and special circumstances of the current year.

3. The figure under "Budget Estimate" should be compared with those under "Revised Estimate" and important variations should be explained by notes on the reverse.

C/- C.H. Cocks,
D.C.O.
Collector.

Statement of details of the provision proposed for Establishments for the year 1933 -1934 .

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks
			Rs.	Rs.	Rs.		Rs.	
Income-tax Office, Civil and Military Station, Bangalore.	2	Accountant	100	~~XXX~~ 250	130	1	1560 81	30-6-1933
		Head clerk	30	100	44	~~70~~ 1	70	Leave salary To retire from 17-4-1933.
		Clerk	35	65	63	1	636 18	1-6-1933.
		-do-	35	65	47	1	564 20 300	1-5-1933 Special pay.
		-do-	35	65	53	1	636 6	22-12-1933
		-do-	35	65	41	1	492 13	13-6-1933.
		-do-	35	65	37	1	444 2	26-1-1934
		Process - servers	20	25	25	2	600	
		Peons	15	15	15	4	720	
						12	6161	
		For rounding					+9	
		Total					6170	
Temporary Establishment.		Accountant	100	300	105	1	1260	
					J.P.		360	
		Clerk	35	65	37	1	432	
		For rounding					2054 +6	
		Total					2060	
		Grand Total				14	8,200	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

J.

Dated of 193

Signature of Officer

Designation

MVJ

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1933-1934

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimated Form.	Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
Mr. M.Robertson, M.C. Superintendent of Excise, Civil and Military Station, Bangalore.	4	425	525	525	6,300	Pay for 12 months has been provided at Rs.525/- per mensem, as it is likely that the present Excise Superintendent might be promoted to I Grade Inspector.

Dated of 193

Signature of Officer

Designation

MVS
268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193[3] -193[4].

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Office of the Superintendent of Excise, Civil and Military Station, Bangalore.	4	Sub-Inspectors, III Grade	70 + 15		85	3	3060	
		Clerk	35	65	57	1	688	10 months at Rs.57/- per mensem and 2 months at Rs.59/- per mensem.
		Clerk	35	65	35	1	420	
							4168	
		Servants.						
		Peons	15	15	15	7	1260	
						12	5428	
		For rounding					+2	
							5430	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

MVS

269—1-8-1930—750—DDD

Statement of details of the provision proposed for Establishments for the year 1933 -1934.

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Sub-Registrar's Office, Civil and Military Station, Bangalore.	7	Sub-Registrar	50	100	100	1	1,200	
		1st Clerk	35	55	55	1	660	
		2nd Clerk	35	55	55	1	660	
		3rd Clerk	35	55	55	1	660	
		Peon	15	15	15	1	180	
		Total				5	3,360	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

MVS

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193[illegible]-193[illegible]

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
C. L. Cook, Esq., I.C.S. I.C.D., Collector and District Magistrate, Civil and Military Station, Bangalore.	8	450	2500	1,000	10,000	Calculated at Rs.1,000/- for eight months and at Rs.1,700/- for four months.
Ch. Subb Sanjeevaiah Naidu, Treasury and Income-tax Officer and Financial Advisor to Mysore Residency.	8	500	800	750	9,000	Pay proposed to date of Article. Rs. 1-11-31. 700 1-11-32 750 1-11-33 800 8 x 750 6000 4 x 800 3200 9200

Dated of 193

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 1933 -1934

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Collector & District Magistrate's Office, Civil and Military Station, Bangalore.	8	Sheristadar	150	200	180	1	2,160	Increment due on 1st April (1 month at 170/- and 11 months at 180/-)
		Head Clerk	80	120	112	1	1,388	Increment due on 16th April (1½ months @ 112/- and 10½ months at 116)
		Revenue-Inspector	35 +10	65 + 10	57 + 10	1	694 + 180	Increment due on 27th Sept. (7 months @ 57 & 5 months @ 69).
		Clerk	35	65	59	1	722	Increment due on 1st August (5 months @ 59 and 7 months @ 61).
		-do-	35	65	59	1	714	Increment due on 29th Nov. (9 months at 59 and 3 months at 61)
		-do-	35	65	55	1	676	Increment due on 1st July (4 months at 55 & 8 months @ 57)
		-do-	35	65	45	1	644	Increment due on 1st January (10 months at 45 & 2 months @ 47)
		-do-	35	65	55	1	661	Increment due on 17th March (11½ months at 55/- and ½ month @ 57/-)
		-do-	35	66	55	1	680	Increment due on 1st May (2 months at 55/- & 10 months at 57/-)
		Typist copist	25	25	25	1	300	
		Total				10	8,647	P.T.O.

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1933 1934.

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
C. Viraswami Reddi, Esq. B.A., B.L., District and Sessions Judge, Civil and Military Station, Bangalore.	12	1,000	1250	1,200	14,800	Increment falls due on 10-7-1933.

Dated 18th of Febr. 1932.

Signature of Officer

Designation

MVS

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193[3] -193[4]

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Central Copyist Establishment	13	Superintendent & Examiner	40	40	40	1	480	
		Typist Copyist	25	35	28	1	346	Increment falls due on 6-5-33
		Reader	25	35	28	1	346	-do-
						3	1,172	
		Add for rounding					8	
		Total					1,180	
Temporary Copyist Establishment		Temporary copyists	15	15	15	3	495	
		Add for rounding					5	
							500	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

MVS

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1933-1934

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
M.R.Ry. A. Balasubrahmanya Iyyar, Avl., B.A., B.L., District Munsiff & I Class Magistrate, Civil and Military Station, Bangalore.	14	A District Munsiff of the Madras Cadre on incremental scale of pay		600	7,200	

Dated of 193

Signature of Officer

MVS

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193[3] -193[4]

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13×No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
			B. F.			14	6,269	
Bench Court	14	Head Clerk	35	65	55	1	680	Increment on 1st May calculated at Rs.56/- for 2 months & Rs.57/- for 10 months.
		Clerk	35	55	55	1	660	
		-do-	35	55	55	1	660	
		Total				3	2,000	
		Peons	15	15	15	2	360	
						5	2,360	
		Add Munsiff-Magistrate's court establishment				14	6,269	
						19	8,629	
		For rounding					+ 1	
		Total					8,630	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

MVS

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 -193

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
	17	DISTRICT EXECUTIVE FORCE.						
		Inspector	200	325	325	2	7800	
		Prosecuting Inspector.	"	"	280	1	3480	
						3	11280	
		Sub-Inspector	75	150	140	1	1680	
		"			120	1	1440	
		"			115	2	2760	
		"			111	2	2660	
		"			99	1	1188	
		"			91	1	1092	
		"			83	5	5100	83/- for 6 months
								87/- -do-
					75	1	900	
						14	16820	
		Intelligence Department Allowance to 1 Sub Inspector.			30		360	
		Special pay to 1 Sub Inspector.			20		240	Confidential Assistant.
		Crime Department Allowance to 2 Sub Inspectors.			20		480	
						14	17900	
						17	29180	
		European Sergeant.	150	200	165	1	1980	
		"	"	"	159	2	3816	
		"	"	"	153	1	1872	
						4	7668	
		Fire Engine Allowance to 1 Sergeant.			20		240	
						4	7908	
		Head Constables		42	42	6	3024	
		"		30	28	15	6840	
		"		35	35	33	13860	
		G.C. Allowance for 4 Head Constables.			10		480	
		I.D. Allowance for 3 Head Constables.			7		252	
		X Allowance for 3 Head Constables.			5		180	
						64	24336	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 3 -193

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
SOUTHERN MARATTA RAILWAY.								
	19	Inspector	200	325	290	1	3480	
		Sub Inspector	75	150	140	1	1680	
					79	1	972	~~76~~ 79 for 6 month
								83 -do-
						3	6132	
		For rounding.					-2	
						3	6130	
		European Sergeants.	150	200	159	1	1908	
		Head Constables		42	42	1	504	
				38	38	5	2280	
				35	35	2	840	
						8	3624	
		Constables	22	30	27	2	648	
					26	26	8112	
					24	50	14400	
					23	10	2760	
					22	1	264	
						89	26184	
						98	31716	
		For rounding.					+ 4	
						93	31720	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

JN
BJ

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193[3] -193[4]

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Government Elementary School, Indian Institute of Science, Bangalore.								
	22							
		Headmaster	35	55	51	1	612	
		I Assistant	25	50	5x37 +7x38	1	451	
		II -do-	22½	45	43	1	604	
		Manual Training Instructor	25	50	42	1	515	
		Peon	15	15	15	1	180	
		Duty allowance to the Headmaster					36	
							2298	
		For rounding					+ 2	
							2,300	
Government Training School, Bangalore.								
	23	Headmaster	100	250	190	3x190 9x200	2,370	
		Assistant	80	120	88	11x88 1x92	1,060	
		-do-	70	100	100	12x100	1,200	
		Pandit	30	35	35	12x35	420	
		Drawing master	30	50	48	9x48 3x50	582	
		Allowance to an Instructor who undergoes physical training	-------	4	4	12x4	48	
		Peon	----------	----------	----------	15	180	
						12x15 7	5,860	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

MVS

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 1933 -1934 .

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Office of the Inspector of Schools, Coorg and Bangalore.								
	25	Head Clerk	100	150	150	1	1,800	
		II Clerk	35	65	6x59 + 7x61	1	722	
		III Clerk	35	65	4x57 + 2x59	1	700	
		IV Clerk	35	65	4x55 + 3x57	1	676	
		Peons	15	15		3	540	
				Total		7	4,438	
Office of the Sub-Assistant Inspector of Schools, C.&M. Station, Bangalore.								
	26	Sub-Assistant Inspector	75	150	150	1	1,800	
		Clerk	35	65	59	1	703	
		Attender	23	35	23	1	276	
		Peon		15	15	1	180	
				Total		4	2,964	
			Grand Total			11	7,402	
			For rounding				- 2	
							7,400	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193 3-193 4.

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
Section III-Medical and Public Health.						
Lt. Col. J. Mackerson, I.M.S.	27		400	400	4800	
Lieut. Col. Gernon, I.M.D., Senior Surgeon, Nursing Civil Hospital.			750	750	9000	Promotion to Capital grade is expected in 1933-1934.
Lt. Col. Martin, M.R.C.S., L.R.C.P.; I.M.D., Senior Surgeon, Lady Carson Hospital.			600 60	660	6600	Increment is due in April 33 having been completed 20 year service.
Lt. Col. Rosario		(300-15-360- 20-450)		200	2856	Increment due from 1-6-33.
Lieut. Col. Murray, L.R.C.P & S. Lady Doctor, Nursing Hospital.		-do-	-do-	490	5227	
					23382	
		For rounding.			+8	
				4	23390	

Dated of 193

Signature of Officer

Designation

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 1933-1934.

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	Increments due
Bowring & Lady Curzon Hospitals.	27	Lady Acott.	200	15-350	335	1	4355	1-4-33
		Surgeon.						
		-do-	150-5-200-10-300		195	1	2357	21-11-33
		-do-	-do-		165	1	2023	17-6-33
		Sub Acott.						
		Surgeon.	75-5-175-200		200	1	2400	
		-do-	-do-		145	1	1740	1-3-33
		-do-	-do-		110	1	1375	1-4-33
		-do-	-do-		90	1	1100	1-11-33
		Head Clerk & Lot Steward.	100-5-150		135	1	1660	1-10-33
		2nd Steward.	80-4-100		100	1	1200	
		Typist.	35-2-65		59	1	716	1-11-33
		Clerk to Nursing Supdt.	-do-		60	1	714	17-12-33
		Nursing Supdt.	250-10-320		310	1	3830	1-4-33
		Nursing Sister	160-10-200		200	1	2400	
		-do-	-do-		200	1	2400	
		-do-	-do-		180	1	2260	1-6-33
		-do-	-do-		180	1	2186	15-12-33
		Sr. Ch. Nurse.	110-3-140		113	1	1330	1-7-33
		-do-	-do-		113	1	1334	15-12-33
		Ch. Nurse.	70-2-100		75	1	907	15-12-33
		-do-	-do-		72	1	880	15-7-33
		-do-	-do-		72	1	887	15-8-33
		-do-	-do-		72	1	878	1-12-33
		-do-	-do-		72	1	875	1-1-33
		-do-	-do-		70	1	862	1-4-33
		Pupil Nurses			30	7	2520	
		-do-			20	6	1440	
		-do-			15	6	1080	
		Home Sister			100	1	1200	
		Sister of Charity.			56	1	672	
		-do-			46	3	1656	
		Indian Nurse			31	3	1116	
		-do-			26	1	312	
		Compounder			35	1	420	1-3-33
		-do-			32	1	384	
		-do-			31	1	372	
		-do-			31	1	372	
	2a	Sub-Acott	35-3-50		41	1	516	1-7-33
		Electric Mechanic	80-5-100		100	1	1200	
		X-Ray allowance			15		180	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 3193 4

1 Name of Establishment.	2 Reference to page of Estimate Form.	3 Details of posts in each Establishment.	4 Sanctioned monthly pay, (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	5 Number of men at each rate of pay in column 4 (c).	6 Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	7 Remarks.
			Rs.	Rs.	Rs.		Rs.	
...ring & Lady Curzon Hospital. (contd.)		Conservancy Overseer			20	1	240	
		Asstt.-do-			15	1	180	
		Peons.			15	4	720	
		Daftari.			20	1	240	
		Special pay to Laboratory Sub Asstt. Surgeon.			30		330	
		Special pay to X-Ray Sub Assistant Surgeon.			25		300	
							58059	
...ma Hospital.	27	Sub-Asstt. Surgeon.	75-5-175		110	1	1340	Increment due 21-11-33
		-do-	-do-		85	1	1045	1-10-33
		Staff Nurse	110-5-140		123	1	1663	1-6-33
		-do-	-do-		123	1	1488	5-7-33
		Indian Nurse			25	6	1800	
		Clerk	35-2-65		45	1	540	1-3-33
		Compounder.			31	1	372	1-1-33.
		Peons.			15	3	540	
						15	8688	
...olated Hospital.		Matron.	200-10-250		200	1	2400	Not entertained.
		Charge Nurse	70-2½-100		72½	2	1767	1. 1-9-33 2. 1-10-33
		Compounder.			30	1	360	15-3-34
		Clerk.	35-2-35		37	1	444	1-3-33
		Peon.			15	1	180	
		Special pay to Pathologist.		20	20		240	
						6	5391	
						86	70138	
		For rounding.					+12	
						86	70150	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 19

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 3-193 4.

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Isolation Hospital (contd.)	2-9	Uniform & washing allowance to Matron.		13/2	13/2	1	168	
		Ration allowance to Charge Nurses.		30/10	30/10	2	735	
		Uniform & washing allowance to Charge Nurses.		10	10	2	240	
							1606	
				Refund.			4500	
				Grand Total.			26470	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 3-193 4

1	2	3	4			5	6	7
			Sanctioned monthly pay,					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Bowring & Lady Curzon Hospitals.	29	Stipend to pupil Nurses trained in General Nursing.		45	45	5	2700	
		Uniform & washing allowance to the above.		5	5	5	300	
		Stipend to Pupil Nurses untrained in General Nursing only ration allowance.		5 x 365			1826	
		Uniform & washing allowance to the above.		5	5	5	300	
		Scholarship to a Medical student in M.B.B.S. Class in Madras.		60	60	1	720	
							5845	
			For rounding.				+5	
							5850	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 193 3 -193 4

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (e).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
Government Veterinary Hospital, C.& M.Station, Bangalore.	30	Veterinary Superintendent	125	300	260	1	3,120	1-3-33
		Veterinary Assistant	60	120	64	1	763 36	1-6-33
		Compounder	30	50	50	1	600	
		Clerk	35	55	49	1	588 8	1-11-33
		Peon	15	15	15	1	180	
		Total				5	5,300	

NOTE.—Fixed as well as temporary ; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated of 193

Signature of Officer

Designation

MVS

269—1-8-1930—750—RPB.